Mayor Caroline Simmons



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To: Planning Board

Board of Finance

Board of Representatives

From: Caroline Simmons, Mayor

<u>Caroline Simmons</u>

Date: 10/25/2022

Re: Capital Project Closeout Recommendation

Pursuant to Stamford City Code Section 8-2, I am hereby recommending the partial closeout of the following capital project:

Project	Project Name	Closeout Amount	Funding Source
No.			

Please see attached list of Capital Project Closeout Recommendation

Please note that under the ordinance, any of the boards may reject this recommended closeout by a two-thirds vote of those present and voting within 60 days of receipt of this notice. If you have any questions about this project please contact Anthony Romano at 203-977-4111.

Thank you for your consideration.

<u>Date</u>
10/25/2022
Oct 26, 2022

Director of Administration

Capital Project Closeout Recommendation

Project #	ProjectName	AgenctName	Bond	State Grant	Federal Grant	CNR	Other	Total
C5B613	DISTRICT-WIDE BOILER & BURNER REPLACEMENT	Board of Education: Capital	-	(175,000.00)	-			(175,000.00)
CPB500	DISTRICT-WIDE INDOOR AIR QUALITY	Board of Education: Capital	-	(185,000.00)	-			(185,000.00)
C56753	WEST MAIN ST. BRIDGE REPLACEMENT	Operations: Engineering	-	-	(850,000.00)			(850,000.00)
Project #	ProjectName	AgenctName	Bond	State Grant	Federal Grant	CNR	Other	Total
C36589	SPRINGDALE EXPANSION/CODE WORK	Board of Education: Capital	(15,917.45)	-	-	CITIT	Other	(15,917.45)
C3B502	INTERDISTRICT K-8 MAGNET SCHOOL	Board of Education: Capital	(58,349.17)	_	_			(58,349.17)
C5B217	TOQUAM INDOOR AIR QUALITY ISSUES	Board of Education: Capital	(218.66)	-	-			(218.66)
C5B629	DOLAN MS RENOVATION	Board of Education: Capital	-	(44,130.32)	-			(44,130.32)
C5B637	RIPPOWAM CENTER RENOVATION	Board of Education: Capital	(73,437.39)	-	-			(73,437.39)
CP1472	Stamford Early Childhood Education Center Replacement Project	Board of Education: Capital	(52,626,728.00)	-	-			(52,626,728.00)
CPB001	DISTRICT-WIDE CODE COMPLIANCE	Board of Education: Capital	-	(41,315.74)	-			(41,315.74)
CPB017	DAVENPORT CODE COMPLIANCE	Board of Education: Capital	(5,883.74)	-	-			(5,883.74)
CPB093	DISTRICT-WIDE CARPET & TILES REPLACEMENT	Board of Education: Capital	(769.99)	-	-			(769.99)
CPB403	WESTHILL HS EXPANSION/ADDITION	Board of Education: Capital	(192,162.12)	-	-			(192,162.12)
СРВ690	NORTHEAST CODE RENOVATIONS	Board of Education: Capital	-	(71,074.20)	-			(71,074.20)
CPB691	TURN OF RIVER CODE WORK	Board of Education: Capital	-	(20,427.46)	-			(20,427.46)
CP3083	DIGITIZATION & PRESERVATION OF LOCAL DOCUMENTS	Non City Agencies: Ferguson Library	(6,400.00)	-	-			(6,400.00)
CP1284	REPLACE EMERGENCY GENERATOR	Non City Agencies: Scofield Manor	(2,826.00)	-	-			(2,826.00)
CP2062	STM MUSEUM & NATURE CTR MASTER PLAN	Non City Agencies: Stamford Museum	(8,121.39)	-	-			(8,121.39)
CP5203	AFFORDABLE HOUSING LINKAGE PROGRAM	Office of Administration: Director of Administration	-	-	-		(1,209,096.00)	(1,209,096.00)
C10036	ENVIRONMENTAL COMPLIANCE/STORMWATER MGMT	Operations: Engineering	(254,138.96)	-	(10,648.01)			(264,786.97)
C16020	TOILSOME BROOK	Operations: Engineering	(7,765.05)	-	-			(7,765.05)
C56253	HOLLY POND IMPROV	Operations: Engineering	(43,106.35)	-	-			(43,106.35)
CP0115	COVE ISLAND PARKING LOT IMPROVEMENT	Operations: Engineering	(100,361.00)	-	-			(100,361.00)
CP1199	MERRIEBROOK BARN RENOVATIONS	Operations: Engineering	(131,994.19)	-	-			(131,994.19)
CP6752	STAMFORD CONSERVATION	Operations: Engineering	-	-	-	(72,611.00)		(72,611.00)
CP0044	PARK AND FIELD IMPROVEMENTS	Operations: Engineering	(1,251.58)					(1,251.58)
CP7108	MILL ROAD DRAINAGE IMPROVEMENT	Operations: Engineering	(76,843.96)	-	-			(76,843.96)
CP9070	Mill River Whittingham Discovery Center	Operations: Engineering	-	(3,000,000.00)	-			(3,000,000.00)
C06352	OPEN SPACE ACQUISITION/FLOOD CONTROL	Operations: Land Use	(1,725.07)	-	-			(1,725.07)
C46580	AFFORDABLE HOUSING/ZONING INITIATIV	Operations: Land Use	-	-	-		(1,071,158.37)	(1,071,158.37)
CP0251	STAMFORD FERRY TERMINAL	Operations: Land Use	(6,250.23)	-	(3,438.06)	4		(9,688.29)
CP8501	Illegal Housing Unit Status Database	Operations: Land Use	- (= 0.1= =0)	-	-	(150,000.00)		(150,000.00)
CP0233	GENERATORS	Operations: Maintenance Facilities	(7,917.50)	-	-			(7,917.50)
CP6812	STAMFORD EMS UPGRADES	Operations: Maintenance Facilities	(42,500.00)	-	-			(42,500.00)
CP7100	GLENBROOK COMM CTR CONSTRUCTION	Operations: Maintenance Facilities	(681.23)	-	-			(681.23)
CP9232	FACILITIES ENERGY CONSERVATION TRANSFER STATION RELIABILITATION IMPROVEMENTS	Operations: Maintenance Facilities	(0.68)	-	-			(0.68)
CP9241 C53428	TRANSFER STATION REHABILITATION IMPROVEMENTS	Operations: Solid Waste	(2,570.54)	-	-			(2,570.54)
C56172	LARGO DRIVE @ HOPE STREET - IMPROVEMENTS STILLWATER ROAD INTERSECTIONS	Operations: Traffic Engineering Operations: Traffic Engineering	(1,220.59)	-	-			(250,000.00)
C56211	CONCEPT DESIGN FOR INTERSECTION IMPROVEMENTS	Operations: Traffic Engineering	(207.95)		_			(207.95)
CP1459	BUS SHELTER	Operations: Traffic Engineering	(50,000.00)		_			(50,000.00)
CP1459 CP2056	STAMFORD FERRY TERMINAL - FERRY BOAT DISCRETIONARY FUNDS	Operations: Traffic Engineering Operations: Traffic Engineering	(50,000.00)		(1,667,803.00)			(1,667,803.00)
CP5211	STILLWATER RD AT CLOVER HILL DRIVE	Operations: Traffic Engineering	(3,121.84)	_	(1,007,003.00)			(3,121.84)
CP6804	STAMFORD STREET SMART INITIATIVES	Operations: Traffic Engineering	(9,596.48)		-			(9,596.48)
CP4331	PARKING EXPANSION	Public Safety: Police - Department Wide	(600,000.00)	_	_			(600,000.00)
C66299	800 MHZ TRUNKING	Public Safety: Police - Department Wide	(9,980.00)					(9,980.00)
C46038	FIRE TRAINING CENTER	Public Safety: Stamford Fire Department	(438,658.41)	-	_			(438,658.41)
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Capital Project Closeout Recommendation

Project #	ProjectName	AgenctName	Bond	State Grant	Federal Grant	CNR	Other	Total
CP6755	SCOFIELD AREA TEMPORARY FIREHOUSE	Public Safety: Stamford Fire Department	(200,000.00)	-	-			(200,000.00)
CP7669	LUCAS AUTOMATED CPR UNIT	Public Safety: Stamford Fire Department	(185.00)	-	-			(185.00)
CP7949	PERSONAL ESCAPE SYSTEM (PES)	Public Safety: Stamford Fire Department	(50,000.00)	-	-			(50,000.00)
CP3750	NEW HYDRAULIC CYLINDERS FOR BELL STREET GARAGE ELEVATORS	Special Revenue: Parking Fund	(29,821.20)	-	-			(29,821.20)
CP9213	STREET SIGN PROGRAM	Special Revenue: Parking Fund	(5,714.09)	-	-			(5,714.09)
	Total		(55,316,425.81)	(3,536,947.72)	(2,531,889.07)	(222,611.00)	(2,280,254.37)	(63,888,127.97)