

Capital Project Appropriation Request

11/18/2022

FY 22/23

Project: 001304 **Newfield Fresh Air**
Agency: 0900 **Board of Education: Capital**

Total Request: \$8,000,000.00

Part A - Description of Request




Request for additional appropriation for Capital Project (001304) to replace HVAC Mechanical Equipment at Newfield Elementary School, including the Fresh Air Systems that service classrooms and offices and the Air Handler Units that service the auditorium and cafeteria. The Project is being submitted through the competitive State of Connecticut HVAC Indoor Air Quality Reimbursement Program. If the Project is selected by the State of Connecticut, reimbursement of 60% of cost on eligible items is anticipated.

Part B - Appropriation Request Detail

Fund Source	FY 22/23	Capital Forecast						Total
	Amount	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Bond (City)	3,200,000.00	0	0	0	0	0	0	3,200,000.00
State Grant	4,800,000.00	0	0	0	0	0	0	4,800,000.00
Total	\$8,000,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000.00

Part C - Project History

Part D - Approvals

Preparer <i>Tony Romano</i>	Date Nov 18, 2022	OPM Director/OPM Asst Director  <small>Eida Sinani (Nov 20, 2022 10:44 EST)</small>	Date Nov 20, 2022
Department Head  <small>Kevin J. Carthy (Nov 18, 2022 14:25 EST)</small>	Date Nov 18, 2022	Director of Administration  <small>Sandy Dennis (Nov 20, 2022 15:53 EST)</small>	Date Nov 20, 2022
Director  <small>Matt Quiñones (Nov 20, 2022 09:56 EST)</small>	Date Nov 20, 2022	Mayor <i>Caroline Simmons</i> <small>Caroline Simmons (Nov 21, 2022 16:59 EST)</small>	Date Nov 21, 2022