

# Capital Project Appropriation Request

11/18/2022

## FY 22/23

**Project:** 001305    **Rippowam Mechanical Improvements**  
**Agency:** 0900    **Board of Education: Capital**

**Total Request: \$4,000,000.00**

### Part A - Description of Request





Request for additional appropriation for Capital Project (001305) to replace HVAC Mechanical Equipment at Rippowam High School and Apples Pre-K, including the Air Handler Units that service the Rippowam auditorium and gymnasium and Apples Pre-K gymnasium. Work also includes adding Mechanical Equipment to the Apples Pre-K Administration and Support Service areas. The Project is being submitted through the competitive State of Connecticut HVAC Indoor Air Quality Reimbursement Program. If the Project is selected by the State of Connecticut, reimbursement of 60% of cost on eligible items is anticipated.

### Part B - Appropriation Request Detail

Fund Source	FY 22/23	Capital Forecast						Total
	Amount	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Bond (City)	1,600,000.00	0	0	0	0	0	0	1,600,000.00
State Grant	2,400,000.00	0	0	0	0	0	0	2,400,000.00
<b>Total</b>	<b>\$4,000,000.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000.00</b>

### Part C - Project History

### Part D - Approvals

<b>Preparer</b> <i>Tony Romano</i>	<b>Date</b> Nov 18, 2022	<b>OPM Director/OPM Asst Director</b>  <small>Eida Sinani (Nov 20, 2022 10:45 EST)</small>	<b>Date</b> Nov 20, 2022
<b>Department Head</b>  <small>Kevin J. Carthy (Nov 18, 2022 14:25 EST)</small>	<b>Date</b> Nov 18, 2022	<b>Director of Administration</b>  <small>Sandy Dennis (Nov 20, 2022 15:54 EST)</small>	<b>Date</b> Nov 20, 2022
<b>Director</b>  <small>Matt Quiñones (Nov 20, 2022 09:56 EST)</small>	<b>Date</b> Nov 20, 2022	<b>Mayor</b> <i>Caroline Simmons</i> <small>Caroline Simmons (Nov 21, 2022 16:59 EST)</small>	<b>Date</b> Nov 21, 2022