

Capital Project Appropriation Request

11/18/2022

FY 22/23

Project: 001306 **Stamford High School Mechanical Improvements**
Agency: 0900 **Board of Education: Capital**

Total Request: \$3,000,000.00

Part A - Description of Request

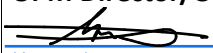

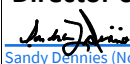

Request for additional appropriation for Capital Project (001306) to replace HVAC Mechanical Equipment at Stamford High School, including the Air Handler Units that service the 3rd floor, limited areas of the 1st and 2nd floors, and the auditorium. The Project is being submitted through the competitive State of Connecticut HVAC Indoor Air Quality Reimbursement Program. If the Project is selected by the State of Connecticut, reimbursement of 60% of cost on eligible items is anticipated.

Part B - Appropriation Request Detail

Fund Source	FY 22/23	Capital Forecast						Total
	Amount	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Bond (City)	1,200,000.00	0	0	0	0	0	0	1,200,000.00
State Grant	1,800,000.00	0	0	0	0	0	0	1,800,000.00
Total	\$3,000,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000.00

Part C - Project History

Part D - Approvals

Preparer	Date	OPM Director/OPM Asst Director	Date
<i>Tony Romano</i>	Nov 18, 2022	 <small>Eida Sinani (Nov 20, 2022 10:44 EST)</small>	Nov 20, 2022
Department Head	Date	Director of Administration	Date
 <small>Kevin J. Carthy (Nov 18, 2022 15:21 EST)</small>	Nov 18, 2022	 <small>Sandy Dennies (Nov 20, 2022 15:52 EST)</small>	Nov 20, 2022
Director	Date	Mayor	Date
 <small>Matt Quiñones (Nov 20, 2022 08:54 EST)</small>	Nov 20, 2022	<i>Caroline Simmons</i> <small>Caroline Simmons (Nov 21, 2022 17:00 EST)</small>	Nov 21, 2022