

REVIEW OF PREVIOUSLY AUTHORIZED BOE CAPITAL PROJECTS THAT ARE ELIGIBLE FOR STATE GRANT REIMBURSEMENT BUT HAVE NOT BEEN SUBMITTED FOR REIMBURSEMENT.

As capital work is a city led function, BOE expectation is that projects are maximized for construction grant and utility rebates. When BOE Facilities is included in design, timeline and scope discussions early in project discussions, grant and/or rebate discussions are addressed. This is evident by Eversource rebates on Projects like Davenport RTU, Stark RTU, Rippowam and Northeast Boiler Plant Upgrades, all paid to the city in recent years due to the initiation by BOE Facilities. However, to be very clear, BOE Facilities is not always included in design, timeline and scope discussions nor can our office oversee every facet of capital projects, even if we had authority to do so.

To the best of our knowledge, below is a list of current work where there is no grant/rebate component although there is the potential for grants/rebates.

Stark Café Roof Replacement - \$300k (Currently in design, summer 2023 construction)

Davenport Bathroom Upgrades \$1.6m (phase 1 out for construction bid, phase 2 designed and construction summer 2024 [if FY23/24 funding approved])

SHS Science Wing Renovation - \$5.5m (design not started)

Springdale Window and Flooring Upgrades - \$3m (50% design, construction TBD)

***This project was brought back to BOF for design scope increase to include ADA bathrooms and grant submission, but BOF voted against. BOE rationale to include bathrooms was clear need for ADA bathrooms as well as address deferred maintenance identified in Facility Condition Assessment (FCA) report. It may be that the explanation given for the increased scope was not thorough enough.