

Capital Project Appropriation Request

1/3/2023

FY 22/23

Project: 001313 DW Window AC Unit Project

Agency: 0900 Board of Education: Capital

Total Request: \$300,000.00

Part A - Description of Request

Request for additional appropriation for window ac unit installations district wide at schools that do not have building wide AC systems. Total project cost is estimated at \$300,000 (\$150,000 split between City and BOE surplus) and is estimated to provide 200 window ac units installed.

Part B - Appropriation Request Detail

Fund Source	FY 22/23	Capital Forecast						Total
	Amount	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Capital Non Recurring	150,000.00	0	0	0	0	0	0	150,000.00
Capital Non Recurring	150,000.00	0	0	0	0	0	0	150,000.00
Total	\$300,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000.00

Part C - Project History

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 01/03/2023	OPM Director/OPM Asst Director	Date
Department Head	Date	Director of Administration	Date
Director	Date	Mayor	Date