REQUEST FOR ADDITIONAL APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas. Part A - Account Information FY 22-23 F33111 Project # 243F2003311501 24401411301 Revenue # \$22,830 Dept. Name DUI Enforcement \$18,393 Expend. # Account Title DUI / Overtime Expend. # 24401412200 \$233 DUI / Social Security 24401416710 Expend. # \$4,204 DUI / Equipment Source: 100% Grant Funded **Request Amount** \$22,830 Previous Year's Expenditure \$ **Department Request** Approved by Mayor Approved by Finance Board Approved by Board of Reps. **Revised Budget** Balance in Account Projected Exp. & Enc. Part B - Request Description and Supporting Calculations Additional Appropriation needed to match the actual award received. The amount in HTE is \$88,302. The actual amount is \$111,132. Part C - Approvals Anita Carpenter

Anita Carpenter Grants Officer

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Sandra L. Dennies Director of Administration

10 Elda Sinani, OPM, Director

Caroline Simmons

Caroline Simmons Mayor