

Capital Project Appropriation Request

1/5/2023

FY 22/23

Project: 001307 Mill River Playscape

Agency: 0220 **Operations:** Engineering

Total Request: \$166,666.00

Part A - Description of Request

The Mill River Collaborative will create a uniquely designed Playscape area at the Mill River Park Carousel Pavilion. The installation will be an architecturally-distinctive, playful, and interactive structure. The project will be grounded in a holistic conceptual vision and will meet functional, aesthetic, and narrative requirements. Our carousel hosts families every weekend with many birthday parties and dozens of kids all summer and during school holidays as part of our camp offerings. The playscape will be an inclusive design that will engage kids, caregivers and the entire community. The exciting challenges and activities on an inclusive playscape area will provide increased play value and engagement to our varied park visitors.

This money is being allocated for the design and construction of the playscape. Our current project timeline is as follows:

- Currently the project is in the conceptual phase and should last about two weeks
- Second Phase, Schematic Design - One Month
- Third Phase, Design Development - One Month
- Fourth Phase, Permitting -Four Months
- Fifth Phase, Construction Documents - One and Half Months
- Final Phase (May 2023) Construction -Two Months

Part B - Appropriation Request Detail

Fund Source	FY 22/23	Capital Forecast						Total
	Amount	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
State Grant	166,666.00	0	0	0	0	0	0	166,666.00
Total	\$166,666.00	\$0	\$0	\$0	\$0	\$0	\$0	\$166,666.00

Part C - Project History

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 01/04/2023	OPM Director/OPM Asst Director  Elda Sinani (Jan 10, 2023 11:11 EST)	Date Jan 10, 2023
Department Head <i>Louis Casolo</i>	Date Jan 5, 2023	Director of Administration  Sandy Dennies (Jan 10, 2023 11:37 EST)	Date Jan 10, 2023
Director  Matt Quiñones (Jan 6, 2023 12:35 EST)	Date Jan 6, 2023	Mayor <i>Caroline Simmons</i> Caroline Simmons (Jan 12, 2023 11:05 EST)	Date Jan 12, 2023

**CONNECTICUT DEPARTMENT OF ENERGY & ENVIRONMENTAL PROTECTION
NEW AGREEMENT - TERM SHEET**

PSA, Grant, Land, MOU, Other Purpose of agreement:	Grant	Bond Commission Award Date & Item:	March 31, 2022 Item #23
Project Name:	Mill River Playscape		
Grantee Legal Name:			
Grantee Address:	888 Washington Boulevard (park is at 1050 Washington Boulevard, Stamford CT, 06901)		
Grantee State of CT FEIN:	06-6001897	Grantee Delegated Signatory:	Mayor Caroline Simmons csimmons@stamfordct.gov
Grantee Business Contact:	Emmanuel Bouchotte, ebouchotte@stamfordct.gov 203-977-5772	Grantee Program Contact:	Anita Carpenter, acarpenter@stamfordct.gov, 203-977-4911
Agency Administering Bureau:	Bureau of Central Services	Engineering/Permitting/Technical Req'd:	Yes
Agency Contract Administrator Contact:	Julie Wilson	Agency Program Contact:	
Identify specific contractor staff and job titles performing work where applicable (or subcontractors or agency staff).	Mill River Collaborative		
<u>Scope of Work</u> - What exactly is contractor doing for the state? What steps are necessary and in what order? How are services to be provided (methods, standards...)?	The Mill River Collaborative will create a uniquely designed Playscape area at the Mill River Park Carousel Pavilion. The installation will be an architecturally-distinctive, playful, and interactive structure. The project will be grounded in a holistic conceptual vision and will meet functional, aesthetic, and narrative requirements. Our carousel hosts families every weekend with many birthday parties and dozens of kids all summer and during school holidays as part of our camp offerings. The playscape will be an inclusive design that will engage kids, caregivers and the entire community. The exciting challenges and activities on an inclusive playscape area will provide increased play value and engagement to our varied park visitors. This money is being allocated for the design and construction of the playscape. Our current project timeline is as follows: •Currently the project is in the conceptual phase and should last about two weeks •Second Phase, Schematic Design - One Month •Third Phase, Design Development - One Month •Fourth Phase, Permitting - Four Months •Fifth Phase, Construction Documents - One and Half Months •Final Phase (May 2023) Construction - Two Months		
Periodic or final reporting requirements (if applicable) Project Reporting Requirements (if applicable)	Final completion report prior to final payment release N/A		
Location(s) where work is to be performed (identify specific dates, times if applicable)?			
Agreement duration (dates or length):	2 years from execution		
Milestone dates or project completion date (if applicable) Special project extension requirements (if applicable)	Requested in writing > 60 days from expiration		
Progress Payment Requirements	Reimbursement based on Project Milestones- Payment to be delivered by second business day of the month with supporting documentation in order to be included in monthly payment cycle		
Total value of agreement: Applicable rate(s): per hour, per day, per deliverable (attached itemized budget if necessary)	\$166,666.00 Cost Reimbursement as occurred		
Procurement Policy:	Please follow all procurement rules established by your organization.		
Submission of Materials and Invoice Submission	DEEP - Bureau of Central Services Clean Water & Capital Contract Administration Unit Financial Management Division 79 Elm Street Hartford, CT. 06106-5127 DEEP.ContractAdmin@ct.gov		
DEEP Coding (internal)	Amount, Dept, Fund, S/D, Program, Project, Activity, Account \$500,000 - DEPA43310 - 13019 - 41239 - 66099 - DEPA00030202812 - 155005 - 55050		