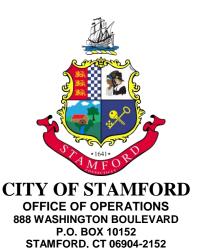
Mayor CAROLINE SIMMONS



DIRECTOR OF OPERATIONS

MATTHEW QUIÑONES

Tel: (203) 977-4141

Fax: (203) 977-4723

- Lione Park Playground Update: Demolition/Installation of playground unit will start around March 13, 2023 and existing rubber and repair is weather dependent.
- Working with our Legal Department to develop a License & Use Agreement with our Bocce League.
- Windstorm February 3, 2023 Scalzi Park Little League field damage/tree: Purchase order received from Risk Management.
- New Oracle financial system is live as of March 6, 2023. Viewpoint Cloud (online permitting) and 365
 Outlook has also been added to our operations.
- Working on budget presentation(s) for Parks & Recreation which includes Forestry and Marina Divisions. Due March 14, 2023.
- Volunteer Survey for clean-ups and also how to become a Friends Group within Parks & Recreation on our recreation website as of February 25, 2023.
- On the March 15, 2023 Parks & Recreation Commission agenda is the request for approval for the use of the Scalzi Park Hockey Rink as a pickleball location to accommodate the growth of the sport. Met vendor and we will be able to add six (6) courts in this area via permit.
- Bert Oubida resignation was on Friday, February 24, 2023. Therefore, we are working with Human Resources to post Recreation Supervisor position to hire. Interviews on Thursday, March 23, 2023.
- Supplied Board of Representatives fee wages for Terry Conner Rink, E.G. Brennan Golf Couse, Recreation and Maintenance. Waiting on schedule from the Board of Representatives.
- Tree Climber interviews will be held on Monday, March 20, 2023 four (4) candidates.
- Phase 1 Hiring: Seasonal employees to start March 13, 2023 six (6) Parks employees.
- Phase 2 Hiring: Seasonal employees to start March 20, 2023 five (5) employees.
- Marina Seasonal/Dockmaster employees to be hired Friday, March 31, 2023 three (3) employees.
- Leagues: Current Winter Volleyball (Indoor 28 teams) and Basketball (Indoor 8 teams) completed.
- Recreation staff working on spring/summer permits and schedules with leagues.
- Aquatics: Swim lessons started on January 9, 2023. Classes all full. Adult Water Aerobics has started.
 Winter Session ends March 16, 2023.
- Still Recruiting Recreation staff at our local High Schools and on Indeed for Swim Instructors, Camp Counselors and Summer Lifequards.
- Indoor pickleball programs are at full capacity and started January 9, 2023.
- Star Center: Winter Programs are concluding. Chess, Hula Hoop Class and ½ Day Camps for early Board of Education facilities along with scheduled birthday parties for this month. Zumba party on Friday, March 20, 2023. Indoor tennis lessons start March 18, 2023.
- Youth: Winter Session #1 Basketball/Soccer and multisport held indoors at Lathan Wider Center.
- Special Events: Working on spring and summer permits and schedules.

- Registration for 2023 2024 spring and summer camps started online only on March 9, 2023 and in person appointments only is being held on March 14, 2023.
- Interviewing for Summer Directors, Summer Lifeguards and Assistant Directors for Summer Camps and requested wage increases for both.
- Hired Field Checker for April 10, 2023 startup to view all park/field use.

TERRY CONNER RINK UPDATE

- Mayor Ice Rink Event/Announcement TCR Bonding on March 22, 2023.
- Fee increases to be included with Board approval.
- Engineering to assist with \$1M state grant and will generate RFP Bid for new roof.
- Staff obtaining proposals to replace two (2) water heaters for the Rink.
- High School Hockey and Youth Hockey Playoffs.