## **BOARD OF FINANCE**

## **Departmental 2023-2024 FY Budget Presentation Calendar**

All meetings to be held via ZOOM.

Wednesday, March 8		(Mayor's Budget Due)	
Wednesday, March 8 Joint BOF/BOR Fiscal Committee	7:00	Mayor's Presentation Capital Budget Overview/Debt Service Administration Mayor's Office	Mayor Caroline Simmons Mayor Simmons, Sandy Dennies Sandy Dennies Bridget Fox, Chief of Staff
Thursday, March 9	7:00	REGULAR MONTHLY MEETING	•
Wednesday, March 15	7:00	BOF Review Meeting (Includes operating and capital budgets)	Board Members, Clerk Elda Sinani,OPM Tony Romano, OPM Adrianne Tovar, OPM
Monday, March 20	7:00	Presentation Night 1 Board of Education (Capital and Operations)	Dr. Tamu Lucero, Superintendent Ryan Fealey, Director of Finance
Tuesday, March 21	7:00	Presentation Night 2 Legal Human Resources WPCA Health Health Insurance – State Partnership Plan IT Risk Management Town Clerk	Tom Cassone, Director Al Cava, Director Bill Brink, Executive Director Jody Bishop-Pullan, Director Lisa Daley, Lockton; Isadore Sobkowski, Chief Digital Officer David Villalva, Risk Manager Lyda Ruijter, Town Clerk
Thursday, March 23	6:30	Scofield Manor (BOF only)	Vin Tufo, Charter Oak Communities
Joint BOF/BOR Fiscal Committee	7:00	Presentation Night 3 Police Fire	Chief Timothy Shaw Chief Trevor Roach
Monday, March 27	7:00	Presentation Night 4 Operations Engineering Facilities Transportation Traffic and Road Maintenance	Matt Quinones, Director, Operations Lou Casolo, City Engineer James Montgomery, Director of Facilities Frank Petise, Interim Bureau Chief Thomas Turk, Supervisor
Tuesday, March 28	7:00	Presentation Night 5 Controller Assessment Tax & Collection Solid Waste Fleet Management Land Use Bureau Housing and Community Development Building Department	David Yanik, Controller Greg Stackpole, Tax Assessor William Napoletano, Tax Collector Dan Colleluori, Supervisor William Klous, Fleet Manager Ralph Blessing, Bureau Chief Emily Gordon, Affordable Housing Mgr. Jon Gottlieb, Charter Oaks Communities Shawn Reed, Building Official
Wednesday, March 29	7:00	Presentation Night 6 Ferguson Library Stamford Museum Mill River Collaborative Bartlett Arboretum Parks & Recreation Terry Connors Ice Rink E.Gaynor Brennan Golf	Alice Knapp, Controller Melissa Mulrooney, CEO Nette Compton, President Tracy Kay, CEO Kevin Murray, Operations Manager Ken Smith, Rink Manager Hildalgo Nagashima, Superintendent
Monday, April 3	7:00	BOF Special Meeting – Charter Revision Discussion	Board of Finance Charter Revision Commission

Tuesday, April 4 by 4/8	7:00	JOINT BOF/BOR FISCAL COMMITTEE PUBLIC HEARING VIA ZOOM	Board of Finance Board of Reps Fiscal Committee
Wednesday, April 12 Joint BOF/BOR Fiscal Committee	7:00	Presentation Night 7 Pension and OPEB overview Police Pension Board Fire Pension Board Classified Employees Retirement Fund (CERF) Custodians Retirement Fund	Becky Sielman, Actuary, Milliman Michael Noto, Chair Thomas Deegan, CIO John-Oliver Beirne, Investment Advisor Joseph Matthews, Morgan Stanley Mark Wetzel, Financial Advisory Services
Thursday, April 13	7:00	REGULAR MONTHLY MEETING	Board of Finance
Monday, April 17 by 4/20	7:00	SPECIAL BUDGET MEETING	Board of Finance
Wednesday, April 26	7:00	BOF Special Meeting – Westhill Construction and Funding Process Discussion	Board of Finance Designated BOE
Thursday, May 11	7:00	REGULAR MONTHLY MEETING	Board of Finance
Tuesday, May 16 (by 5/25)	7:00	MILL RATE MEETING	Board of Finance
			FINAL *** 3/17//2023***