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BOARD OF FINANCE

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BOARD OF FINANCE SPECIAL BUDGET MEETING

Monday, March 20, 2023

Time: 7:00 p.m.

Via ZOOM

CALL TO ORDER: Chair, Richard Freedman called the meeting to order at 7:06 p.m. (*Video 00:00:02*)

MEMBERS PRESENT: Chair, Richard Freedman; Vice Chair, Mary Lou Rinaldi; Members, Geoff Alswanger, Laura Burwick, Dennis Mahoney and J.R. McMullen.

OTHERS PRESENT: Mayor Caroline Simmons, Dr. Tamu Lucero, Ryan Fealey, Kevin McCarthy, Jackie Heftman, Andy George and others.

PUBLIC PARTICIPATION: There was none.

MINUTES

DEPARTMENTAL 2022-2023 BUDGET PRESENTATION MEETING PRESENTATION NIGHT 1

The Board of Finance reviewed the following budget recommendations:

1. BOARD OF EDUCATION – OPERATIONS AND CAPITAL (*Video 00:00:33*)
Dr. Tamu Lucero, Superintendent and Ryan Fealey, Director of Finance presented the Operating Budget. Kevin McCarthy joined during the Capital Budget presentation.
2. ADJOURNMENT (*Video 01:18:25*)
Motion to adjourn by Mary Lou Rinaldi, seconded by Geoff Alswanger. The meeting was adjourned at 8:24 p.m.

[This meeting is on video.](#)

Tracy Donoghue
Tracy Donoghue
Clerk of the Board