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VICE CHAIR
GEOFF ALSWANGER
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BOARD OF FINANCE

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BOARD OF FINANCE SPECIAL BUDGET MEETING

Tuesday, March 21, 2023

Time: 7:00 p.m.

Via ZOOM

MINUTES

CALL TO ORDER: Chair, Richard Freedman called the meeting to order at 7:02 p.m. *(Video 00:00:01)*

MEMBERS PRESENT: Chair, Richard Freedman; Vice Chair, Mary Lou Rinaldi; Members, Geoff Alswanger, Laura Burwick, Dennis Mahoney and J.R. McMullen.

OTHERS PRESENT: Sandy Dennies, Elda Sinani, Tom Cassone, Al Cava, Judith Isidro, Bill Brink, Rhudean Bull, Mike Pensiero, Isadore Sobkowski, Jody Bishop-Pullan, David Villalva, Lyda Ruijter, Chanta Graham and Lou DeRubeis. Lisa Daley, Monica Ravitz and David McCluskey representing Lockton Companies presented the Health Insurance/State Partnership Plan presentation.

PUBLIC PARTICIPATION: There was none.

DEPARTMENTAL 2023-2024 BUDGET PRESENTATION MEETING PRESENTATION NIGHT 2

Departmental 2023-2024 budget presentations were given by the following:
Please use time stamps to locate specific presentation(s) and review in detail on video.

1. Legal -Tom Cassone, Director *(Video 00:00:36)*

2. Human Resources - Al Cava, Director (*Video 00:10:36*)
3. WPCA - Bill Brink, Executive Director (*Video 00:49:46*)
4. Health - Jody Bishop-Pullan, Director (*Video 01:14:13*)
5. Health Insurance
State Partnership Plan - Lisa Daley, Lockton (*Video 01:29:30*)
6. IT - Isidore Sobkowski, Chief Information Officer, Technology
(*Video 02:01:00*)
7. Risk Management - David Villalva, Risk Manager (*Video 02:27:17*)
8. Town Clerk - Lyda Ruijter, City and Town Clerk (*Video 02:37:42*)

ADJOURNMENT (*Video 02:46:20*)

Motion to adjourn by Mary Lou Rinaldi, seconded by Laura Burwick. The meeting was adjourned at 9:47 p.m.

[This meeting is on video.](#)

Tracy Donoghue
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Clerk of the Board