

Request for Additional Appropriation

Operating Budget

FY 2022/2023

TO: Members of the Board of Finance and The Board of Representative

FROM: Caroline Simmons, Mayor

DATE: 2/14/2023

PURPOSE: DECLARATION OF JUNETEENTH HOLIDAY

DEPT: 1010 - Director of Administration

REQUEST AMOUNT: \$493,509.00

FUNDING SOURCE: Contingency

Part A - Description of Request

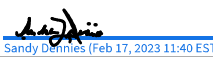
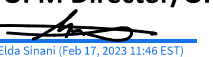
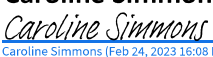
The 19th of June of each year is declared a legal holiday in the City of Stamford, and only those city personnel actually necessary to maintain the good order of the city shall work on that day. If the 19th of June falls on a weekend, the holiday shall be celebrated on the following Monday. Therefore we are asking for this additional appropriation since it was not budgeted in the current fiscal year.

Part B - Computative Narrative

Part C - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Balance In Account	Projected Exp	Requested Amount
01421211301	Vehicle Mnt/Overtime								
	91,013	100,000	100,000	100,000	100,000	116,898	35,054	118,157	1,259.00
01421231301	Police Vehicle Mnt/Overtime								
	60,308	61,020	61,020	61,020	61,020	65,478	32,165	70,553	5,075.00
01421251301	Non City Managed/Overtime								
	6,864	4,000	4,000	4,000	4,000	6,000	4,678	6,677	677.00
01421271301	Forestry/Overtime								
	23,148	55,000	40,000	40,000	40,000	42,310	17,592	43,325	1,015.00
01421281301	Maintenance Admin/Overtime								
	22,926	21,000	21,000	21,000	21,000	25,091	9,931	25,459	368.00
01421331301	Gov't Ctr/Overtime								
	21,187	20,250	20,250	15,250	15,250	20,000	7,589	20,228	228.00
01421341301	Parks Maintenance/Overtime								
	288,625	185,744	185,744	185,744	185,744	210,354	-41,377	210,624	270.00
01421411301	Transf Station/Overtime								
	129,459	118,615	118,615	118,615	118,615	130,088	42,311	131,709	1,621.00
01421421301	Recycling/Overtime								
	105,319	80,000	80,000	80,000	80,000	97,025	-174	104,749	7,724.00

Part D - Approvals

Sandra L. Dennies, Department Head/Director  Date Feb 17, 2023	Sandra L. Dennies, Director of Administration  Date Feb 17, 2023
OPM Director/OPM Asst Director  Date Feb 17, 2023	Caroline Simmons, Mayor  Date Feb 24, 2023

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01421431301	Collection/Overtime								
	348,448	273,448	273,448	273,448	273,448	304,026	59,669	319,915	15,889.00
01433001301	Police Admin/Overtime								
	1,665,227	1,419,619	1,419,619	1,419,619	1,419,619	1,600,000	633,805	1,602,855	2,855.00
01433011903	Patrol/Holidays								
	330,880	380,000	380,000	380,000	380,000	396,000	218,388	590,910	194,910.00
01433501301	Emer Comm/Overtime								
	539,286	635,802	635,802	635,802	635,802	590,802	223,553	603,072	12,270.00
01435211903	Suppression/Holidays								
	1,153,079	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	843,608	1,638,599	238,599.00
33424111301	Process Control/Overtime								
	164,437	125,000	125,000	125,000	125,000	175,000	81,979	179,886	4,886.00
33424121301	Laboratory/Overtime								
	653	1,500	1,500	1,500	1,500	1,500	486	1,687	187.00
33424131301	Sludge Proc/Overtime								
	77,099	60,000	60,000	60,000	60,000	65,000	-1,146	69,604	4,604.00
33424231301	Pump Station Mnt/Overtime								
	22,910	35,000	35,000	35,000	35,000	30,000	19,288	30,176	176.00
33424241301	Sewer Mnt/Overtime								
	23,182	40,000	40,000	40,000	40,000	40,000	24,832	40,176	176.00
45421461301	Ice Rink/Overtime								
	18,635	31,000	31,000	31,000	31,000	31,000	15,279	31,720	720.00
							Total		\$493,509.00
							Tax Impact		0.000022

**ORDINANCE NUMBER 1290 SUPPLEMENTAL
CONCERNING THE DECLARATION OF JUNETEENTH AS A HOLIDAY**

WHEREAS, on January 1, 1863, President Abraham Lincoln issued the Emancipation Proclamation, declaring all enslaved people in Secessionist Confederate States to be free, however in reality, many remained enslaved for two and a half more years; and

WHEREAS, on June 19th, 1865, the promise of freedom was officially fulfilled for the people of Texas; and

WHEREAS, on that date, after the arrival the previous day of Union troops, Major General Gordon Granger issued General Order No. 3, informing the people of Texas that all enslaved people were now free; and

WHEREAS, in the previous month an army brigade made up of more than 1,000 African-descendant soldiers had captured Galveston, removed the rebel government and soldiers, and begun to spread the word of freedom; and

WHEREAS, the ratification of the 13th Amendment in December ended legalized enslavement in the United States in 1865; and

WHEREAS, Juneteenth has been recognized as the oldest continuous celebration commemorating the end of slavery in the United States; and

WHEREAS, it has been determined that it is in the best interests of the City of Stamford to declare June 19th of each year a City holiday known as "Juneteenth."

NOW THEREFORE BE IT ORDAINED BY THE CITY OF STAMFORD THAT Chapter 37 of the Stamford Code of Ordinances be added as follows:

CHAPTER 37. - JUNETEENTH

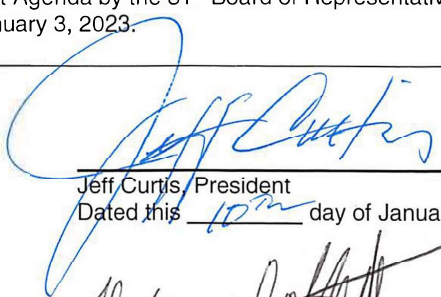
Sec. 37-1. – Declaration of holiday.

The 19th of June of each year is declared a legal holiday in the City of Stamford, and only those city personnel actually necessary to maintain the good order of the city shall work on that day. If the 19th of June falls on a weekend, the holiday shall be celebrated on the following Monday.

Sec. 37-2. – When effective.

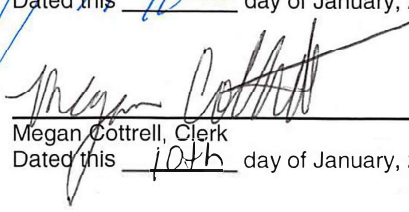
This chapter shall take effect on adoption and shall be observed yearly.

Jeff Curtis, President, and Megan Cottrell, Clerk, do hereby certify that the foregoing Ordinance was approved on the Consent Agenda by the 31st Board of Representatives at the regular Board Meeting held on Monday, January 3, 2023.



Jeff Curtis, President

Dated this 10th day of January, 2023



Megan Cottrell, Clerk

Dated this 10th day of January, 2023



Caroline Simmons, Mayor, City of Stamford

Dated this 11th day of January 2023

EFFECTIVE DATE: January 21, 2023

cc: Mayor Caroline Simmons
Sandra L. Dennies, Director of Administration
Matthew Quiñones, Director of Operations
Loren Nadres, Director of Economic Development

Douglas Dalena Esq., Law Department
Elda Sinani, Director of OPM
Lyda Ruijter, City & Town Clerk
Bridget Fox, Chief of Staff