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APRIL 20, 2023

RESOLUTION TO TRANSMIT THE BOARD OF FINANCE REVISED AND APPROVED SPECIAL FUND BUDGETS FOR FISCAL YEAR 2023-24 TO THE BOARD OF REPRESENTATIVES

WHEREAS, Section 8-30-5 of the City of Stamford Charter authorizes the Board of Finance to approve, reject, or lower any item in the budget for the next ensuing fiscal year; and

WHEREAS, Section 8-30-5 of the City of Stamford Charter states that "any item in the budget for the next ensuing fiscal year not rejected or revised by the Board of Finance shall be deemed approved by it; and

WHEREAS, Section 8-30-5 of the City of Stamford Charter states that "on or before the twentieth day of April, which was postponed due to the pandemic, the Board of Finance shall transmit the budget as revised by it to the Clerk of the Board of Representatives."

THEREFORE BE IT RESOLVED BY THE CITY OF STAMFORD BOARD OF FINANCE that the itemized estimate of expenditures approved by the board of Finance for:

The **E.G. Brennan Golf Course Fund** in the amount of:

One Million, Nine Hundred Nineteen Thousand, Four Hundred Eighty-Eight Dollars
(\$1,919,488); and

The Terry Conner's Ice Rink Fund in the amount of:

One Million, Three Hundred Thirty Thousand, Eight Hundred Twenty-Three Dollars (\$1,330,823); and

The Grants Fund in the amount of:

<u>Eight Million, Six Hundred Eighty-Eight Thousand, One Hundred Eighty-Five Dollars</u>
(\$8,688,185); and

The Police Extra Duty Fund in the amount of:

<u>Thirteen Million, Nine Hundred Twenty Thousand Dollars</u> (\$13,920,000); and

The Marina Fund in the amount of:

Four Hundred Ninety Thousand, One Hundred Ninety-Nine Dollars (\$490,199); and

The Risk Management Fund in the amount of:

Nineteen Million, Five Hundred Fifty-Six Thousand, Three Hundred Sixty-Seven Dollars (\$19,556,367); and

The Parking Fund in the amount of:

<u>Six Million, Five Hundred Seventy Thousand Dollars</u> (\$6,570,000); and

The **Stamford Harbor Management Fund** in the amount of <u>Fifty-Eight Thousand, Eight Hundred Forty-One Dollars</u> (\$58,841); and

The **Debt Service Fund** in the amount of:

Fifty-Seven Million, Nine Hundred Sixteen Thousand, Six Hundred Fifty-Two Dollars (\$57,916,652); and

The Active Medical Fund in the amount of:

Forty Million, Three Hundred Forty-Seven Thousand, One Hundred Four Dollars (\$40,347,104); and

The Anti-Blight Fund in the amount of:

<u>Three Hundred Eighty Thousand, Seven Hundred Twenty-Six Dollars</u> (\$380,726); and

The Water Pollution Control Authority (WPCA) Fund in the amount of:

<u>Twenty-Eight Million, Three Hundred Twenty-Seven Thousand, Seven Hundred Twelve Dollars</u>
(\$28,327,712)

are hereby recommended.

It is hereby certified by the Clerk of the Board of Finance, that the estimate of expenditures reflected in the foregoing resolution was approved by the City of Stamford Board of Finance at a Special Meeting held on Monday, April 17, 2023.

Tracy Donoghue

Tracy Donoghue
Clerk of the Board of Finance