

FY 2023/2024

BOF Action on the Mayor's Proposed Operating and Special Funds

0001	General Fund				
Office of Policy & Manage	1011	Office of Policy & Management	01410111100	OPM/Salaries	-68,269.00
	1011	Office of Policy & Management	01410111101	OPM/Reduction-Salaries	-100,000.00
Fleet Management	2121	Vehicle Maintenance	01421211100	Vehicle Mnt/Salaries	-55,429.00
	2121	Vehicle Maintenance	01421216601	Vehicle Mnt/Vehicle Maint	-26,361.00
Facilities & Sustainability	2133	Government Center	01421331301	Gov't Ctr/Overtime	-9,500.00
	2133	Government Center	01421333601	Gov't Ctr/Contracted Services	-19,000.00
	2133	Government Center	01421333622	Gov't Ctr/Cont Svcs - Custodial	-40,000.00
	2135	Facilities Maintenance	01421351100	Maintenance/Salaries	-101,889.00
	2149	Old Town Hall	01421493630	Old Town Hall/Cont Svcs-Contracted	-100,000.00
Building Department	2137	Building Department	01421371100	Building Insp/Salaries	-110,639.00
Engineering	2201	Construction Management	01422011100	Construction Management/Salaries	-117,393.00
Land Use	2300	Land Use Administration	01423001100	Land Use/Salaries	-101,889.00
Parks and Recreation Servi	2528	Star Center	01425281203	Star Center/Seasonal	-46,755.00
	2530	Parks and Recreation Administration	01425301100	Parks and Rec Admin/Salaries	-78,976.00
Public Safety, Health & We	3350	Emergency Communications Center	01433501100	Emer Comm/Salaries	-652,390.00
Police Department	3300	Police Administration	01433001101	Police Admin/Reduction-Salaries	-500,000.00
Stamford Fire Department	3510	Fire Administration	01435101101	Fire/Reduction-Salaries	-350,000.00
Health Department	3810	Director of Health	01438101100	Health Dir/Salaries	-53,378.00
	3822	Community Nursing	01438221100	Comm Nurse/Salaries	-143,657.00
Human Resources	4020	Human Resources	01440201100	HR/Salaries	-200,201.00
	8301	Employee Benefits	01483012120	Empl Ben/Active Medical & Life	-300,000.00
	8403	OPEB (Other Post Employment Benef	01484032412	OPEB/Police OPEB Service Cost	-1,180,098.00
	8403	OPEB (Other Post Employment Benef	01484032422	OPEB/Police OPEB UAL Amortization	-1,319,902.00
Mayor's Office	1200	Economic Development	01412001100	Econ Dev/Salaries	-121,980.00
	1200	Economic Development	01412003001	Econ Dev/Prof Consultant	-50,000.00
Non City Agencies	6055	Non City Social Services	01460558887	Non City Social/Senior Center	-40,500.00
	6055	Non City Social Services	01460558893	Non City Social/Inspirica	-10,000.00
	6055	Non City Social Services	01460558894	Non City Social/Charter Oak Commu	-92,589.00
	6055	Non City Social Services	01460558932	Non City Social/Community Night Pr	-100,000.00
	6055	Non City Social Services	01460558940	Non City Social/New Covenant Cente	-65,000.00
	6055	Non City Social Services	01460558946	Non City Social/Community Pool Su	-20,000.00
	6056	Cultural & Environmental	01460568617	Non City Cult/DSSD	-40,000.00
	6056	Cultural & Environmental	01460568897	Non City Cult/Boys & Girls Club-Yerw	-17,500.00
	6056	Cultural & Environmental	01460568904	Non City Cult/Stamford Partnership	-25,000.00
	6056	Cultural & Environmental	01460568919	Non City Cult/Stamford Arts & Cultur	-50,000.00
	6056	Cultural & Environmental	01460568942	Non City Cult/Childhood Learning Ce	-21,500.00
Total General Fund					(\$6,329,795.00)
0001-BOE General Fund					
Board of Education	9000	Board of Education	01490009998	BOE/Board of Education	-1,250,000.00
Total General Fund					(\$1,250,000.00)
					(\$7,579,795.00)