

# Capital Project Appropriation Request

7/28/2023

## FY 23/24

**Project:** CP1471 Westhill High School Replacement Project  
**Agency:** 0900 Board of Education: Capital

**Total Request: \$241,051,110.00**

### Part A - Description of Request

State recently approved project escalation cost for the construction of new Westhill High School at 125 Roxbury Road. Total Authorization or project is \$301,313,888. \$241,051,110 grant fund, \$60,262,778 bond funds. (80/20 Split)

### Part B - Appropriation Request Detail

Fund Source	FY 23/24	Capital Forecast						Total
	Amount	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
State Grant	241,051,110.00	0	0	0	0	0	0	241,051,110.00
<b>Total</b>	<b>\$241,051,110.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,051,110.00</b>

### Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2021	261,038,536.00	0.00	0.00	261,038,536.00
<b>Total</b>	<b>\$261,038,536.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$261,038,536.00</b>

### Part D - Approvals

<b>Preparer</b> <i>OPM Dept</i>	<b>Date</b> 07/28/2023	<b>OPM Director/OPM Asst Director</b>	<b>Date</b>
<b>Department Head</b>	<b>Date</b>	<b>Director of Administration</b>	<b>Date</b>
<b>Director</b>	<b>Date</b>	<b>Mayor</b>	<b>Date</b>