

**Board of Finance Transfer Request
Operating Budget
FY 2022/2023**

Office Use Only
BA:
Date:
Analyst:
Date Posted:

TO: Board of Finance
 FROM: Isidore Sobkowski, Department Director
 DATE: 7/29/2023
 PURPOSE: FY2223 YEAR END BOF TRANSFER
 DEPT: 1050 - Data & Information Services Admin
 REQUEST AMOUNT: \$13,600.00

Part A - Description of Request

FY2223 YEAR END BOF TRANSFER


Requesting that OPM be allowed to process BOF Transfers prior to authorization due to timing

Part B - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Projected Exp	From	To
1000-1050-511	Data & Info Svcs Admin/Salaries								
	248,300	675,039	675,039	675,039	675,039	675,039	665,039	10,000.00	0.00
1000-1050-519	Data & Info Svcs Admin/Seasonal								
	17,105	0	0	0	0	0	10,000	0.00	10,000.00
1000-1060-519	TMS/Differential								
	0	4,140	4,140	4,140	4,140	4,140	540	3,600.00	0.00
1000-1060-519	TMS/Stand-by Time								
	3,758	0	0	0	0	0	3,600	0.00	3,600.00
							Total	\$13,600.00	\$13,600.00

Part C - Approvals

In accordance with the City Charter Section C8-30-11, Control of Appropriations, transfers of appropriations (excluding administrative transfers) may, with the approval of the Board of Finance, be made in proper cases from one item to another. Please review above transactions.

Isidore Sobkowski, Department Head/Director <i>Isidore Sobkowski</i>	Date Jul 31, 2023	OPM Director/OPM Asst Director  Elda Sinani (Jul 31, 2023 10:55 EDT)	Date Jul 31, 2023
Sandra L. Dennies, Director of Administration <i>Bridget Fox</i> Bridget Fox (Jul 31, 2023 11:03 EDT)	Date Jul 31, 2023		

1003652502	jlazcano	7/29/2023			TRFF Data & Information Services Admin
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