

BOF Meeting 9/15/23

			Agenda 20	Agenda 21	Agenda 22	Agenda 23	Agenda 24	
		Re-Purpose Amount	46,387.60	163,157.63	413,104.54	325,631.44	4,359,305.92	
		Net	-	-	-	-	-	
Project Number	Project Name		16 17 \$45m Bond Issue	17 18 \$25m Bond Issue	18 19 \$25m Bond Issue	19 20 \$60m Bond Issue	20 21 \$40m Bond Issue	Total
1	C31072	DISTRICT-WIDE ENERGY EFFICIENCY PROJECTS	-	-	(34,854.81)	-	(431,339.63)	(466,194.44)
2	C3B444	STRAWBERRY HILL RENOVATIONS	33,887.60	-	121,298.90	189,264.74	150,603.96	495,055.20
3	C43210	NEW AIR HANDLING UNITS	-	-	-	-	(30,057.36)	(30,057.36)
4	C54007	Holly Pond Seawall Repairs	-	-	-	-	(1,031.15)	(1,031.15)
5	C56079	FENCING & GUARD RAILS	-	-	-	-	(3,896.04)	(3,896.04)
6	C56080	MAIN LIBRARY BUILDING RESTORATION	-	-	-	-	(17,359.39)	(17,359.39)
7	C56103	Parking Structures Renovation	-	-	-	7,886.74	-	7,886.74
8	C56119	CITYWIDE ROADWAY CORRECTION	-	-	-	(4,999.77)	-	(4,999.77)
9	C56182	STREET PATCH & RESURFACING	-	-	-	-	3,708,701.96	3,708,701.96
10	C56189	Reconditioning of Bridges	-	-	-	-	(59,566.10)	(59,566.10)
11	C56259	GAME COURTS	-	-	-	(26,711.29)	-	(26,711.29)
12	C5B018	DISTRICT-WIDE ELECTRONIC TECHNOLOGY	-	-	-	(189,264.74)	-	(189,264.74)
13	C5B622	SHS Addition & Modernization	(33,887.60)	-	-	-	-	(33,887.60)
14	C5B627	DISTRICT-WIDE ASBESTOS ABATEMENT	-	-	-	-	(7,738.84)	(7,738.84)
15	CP0011	Roadway Improvements & Reconstruction	-	-	-	-	(8,935.08)	(8,935.08)
16	CP0040	Leased Facility/Outside Agency Improve	-	-	-	-	(2,031.09)	(2,031.09)
17	CP0042	MASTER PLANS	-	-	-	76,220.33	-	76,220.33
18	CP0045	Police Facilities and Upgrades	-	-	-	-	(596.17)	(596.17)
19	CP0046	Big 5 Improvements and Upgrades	-	-	-	-	(30,770.84)	(30,770.84)
20	CP0048	Stamford Museum Improvements	-	-	-	-	(7,441.96)	(7,441.96)
21	CP0050	Mill River Improvements	-	-	-	-	(94,360.20)	(94,360.20)
22	CP0118	SUT - PH2-5307 FUNDS	-	-	(123,129.74)	-	(47,957.97)	(171,087.71)
23	CP0231	Citywide Dredging	-	-	-	-	-	-
24	CP0234	CITYWIDE ELECTRICAL SYSTEM UPGRADE	-	-	-	-	(44,431.52)	(44,431.52)
25	CP1068	Design Review for Animal Shelter	-	-	-	-	(41,072.08)	(41,072.08)
26	CP1074	PINE HILL DRAINAGE	-	-	-	-	(261,300.24)	(261,300.24)
27	CP1285	MATERIAL CONTROL SYSTEM FOR MAIN LIBRARY	(12,500.00)	-	-	-	-	(12,500.00)
28	CP1456	STORMWATER SYSTEM ILLICIT DISCHARGE ANALYSIS	-	-	-	-	(50,000.00)	(50,000.00)
29	CP1462	ERP IMPLEMENTATION	-	-	278,862.69	-	-	278,862.69
30	CP2220	MAJOR BRIDGE REPAIRS AND DESIGN	-	-	-	(3,403.63)	-	(3,403.63)
31	CP2351	EAST SIDE FIRE STATION	12,500.00	93,922.29	-	-	-	106,422.29
32	CP3220	Major Bridge Replacement	-	-	(34,660.91)	-	-	(34,660.91)
33	CP3221	School Zone Flashers	-	-	(182.00)	-	-	(182.00)
34	CP3343	SITE & INFRASTRUCTURE IMPROVEMENTS	-	-	-	-	(42,290.99)	(42,290.99)
35	CP3695	TERRY CONNERS RINK UPGRADES	-	-	-	(30,929.33)	-	(30,929.33)
36	CP3700	NEW CUMMINGS PARK PHASE 1	-	-	-	-	(7,577.50)	(7,577.50)
37	CP3775	DORTHY HEROY COMPLEX PHASE 1	-	-	-	-	(65,250.18)	(65,250.18)
38	CP3803	CLC FACILITY REHAB PROJECT	-	-	-	-	(6,644.20)	(6,644.20)
39	CP3804	BARTLETT ARBORETUM - SITE AND INFRASTRUCTURE IMPROVEMENTS	-	-	-	-	(94,067.88)	(94,067.88)

		Re-Purpose Amount	46,387.60	163,157.63	413,104.54	325,631.44	4,359,305.92	
		Net	-	-	-	-	-	
	Project Number	Project Name	16 17 \$45m Bond Issue	17 18 \$25m Bond Issue	18 19 \$25m Bond Issue	19 20 \$60m Bond Issue	20 21 \$40m Bond Issue	Total
40	CP4211	DOWNTOWN SIDEWALK RECONSTRUCTION	-	-	-	-	(164,045.04)	(164,045.04)
41	CP5030	SCOFIELD MANOR HEATING SYSTEM REPLACEMENT	-	-	-	-	(158,127.80)	(158,127.80)
42	CP5059	PAVEMENT MANAGEMENT	-	-	-	-	(100,000.00)	(100,000.00)
43	CP5216	LATHON WIDER COMMUNITY CENTER	-	-	-	(0.29)	-	(0.29)
44	CP5222	SUT - MYRTLE AVENUE RECONSTRUCTION	-	-	(68,770.96)	-	(812,319.69)	(881,090.65)
45	CP5416	CITYWIDE SEAWALL REPLACEMENT	-	-	-	-	(326,326.56)	(326,326.56)
46	CP6577	GLENBROOK BUILDING & EXTERNAL IMPROVEMENTS	-	-	-	-	(82,430.38)	(82,430.38)
47	CP6599	DYKE LANE PUMP STATION UPGRADE	-	(163,157.63)	-	-	-	(163,157.63)
48	CP6670	ANIMAL SHELTER	-	-	-	(5,807.78)	(13,592.22)	(19,400.00)
49	CP6751	GOVERNMENT CENTER MICROGRID PROJECT	-	-	-	-	(100,000.00)	(100,000.00)
50	CP6760	TURN OF RIVER STATION #2 IMPROVEMENTS	-	-	-	-	(49,183.16)	(49,183.16)
51	CP6805	SELF CONTAINED BREATHING APPARATUS (SCBA)	-	-	12,942.95	-	-	12,942.95
52	CP6808	SCA INTERIOR FINISHES	-	-	-	-	(7,400.05)	(7,400.05)
53	CP6810	IMPLEMENTATION OF PHASE 1 OF MASTER PLAN- CUMMINGS/WEST B	-	-	-	-	-	-
54	CP6813	SUT II - OFF-STREET PARKING	-	-	-	-	(279,062.62)	(279,062.62)
55	CP6908	ROOF REPLACEMENT/REPAIRS	-	-	-	-	(44,629.30)	(44,629.30)
56	CP7019	ADA COMPLIANCE- CITY FACILITIES	-	-	-	-	(20,140.39)	(20,140.39)
57	CP7150	BRENNAN GOLF COURSE	-	69,235.34	-	-	-	69,235.34
58	CP7181	PERSONAL PROTECTION EQUIPMENT (PPE)	-	-	-	52,259.63	-	52,259.63
59	CP7660	SUT - PHASE II - PARKING AREA	-	-	-	-	(200,000.00)	(200,000.00)
60	CP8218	Master Plan Update	-	-	(3,063.07)	-	-	(3,063.07)
61	CP8219	Traffic Calming	-	-	(23,133.17)	-	-	(23,133.17)
62	CP8700	Lione Park Capital Upgrade	-	-	(4,010.98)	-	-	(4,010.98)
63	CP8702	SUMMER STREET CORRIDOR ACCIDENT REDUCTION PROGRAM	-	-	-	(19,953.69)	-	(19,953.69)
64	CP8711	TRAFFIC/ROAD PAVING AND DRAINAGE	-	-	-	-	(250,000.00)	(250,000.00)
65	CP9047	HARRY BENNETT BRANCH MODERNIZATION	-	-	-	-	(22,460.63)	(22,460.63)
66	CP9049	STRAWBERRY HILL AVE AND FIFTH ST LANE WIDENING	-	-	-	(44,560.92)	-	(44,560.92)
67	CP9235	Multi-Use Trails	-	-	-	-	(9,931.25)	(9,931.25)
68	CP9236	Government Center Renovation	-	-	-	-	(1,044.64)	(1,044.64)
69	CP9340	Vol Fire Station 2 Repairs	-	-	-	-	(554.77)	(554.77)
70	CP9351	Fire Hydrant Replacement	-	-	-	-	500,000.00	500,000.00
71	CP9461	SPRINGDALE BUILDING & EXTERNAL IMPROVEMENTS	-	-	-	-	(161,907.29)	(161,907.29)
72	CPB211	DISTRICIT WIDE CODE COMPLIANCE	-	-	-	-	(49,829.76)	(49,829.76)
73	CPB948	District Wide Classroom Upgrade/Replacement	-	-	(121,298.90)	-	(150,603.96)	(271,902.86)