

## REQUEST FOR APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C.  
Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

### Part A - Account Information

			Grant Year	<b>FY 23-24</b>
Project #	GF3000037			
Revenue #	2800-2300-431321-0000-000	\$150,000	Dept. Name	Land Use and Planning
			Account Title	State Funded - DECD
Expend. #	2800-2300-530013-0000-000	\$145,000	Account Title	Lathon Wider Site Repurposing/ Architectural
Expend. #	2800-2300-540601-0000-000	\$5,000	Account Title	Lathon Wider Site Repurposing/ Contracted Services
Source:	100% Grant Funded (DECD - State)			

### Request Amount

**\$150,000**

Previous Year's Expenditure	\$ -
Department Request	
Approved by Mayor	
Approved by Finance Board	
Approved by Board of Reps.	
Revised Budget	
Balance in Account	
Projected Exp. & Enc.	\$ -

### Part B - Request Description and Supporting Calculations

This project is 100% funded from DECD for the purpose of hiring a consulting firm to analyze and prepare a report for the City on the repurposing of the Lathon Wider Community Center. BJF has been hired to conduct public forums, complete surveys, and conduct an architectural competition for the reuse of the facility.

### Part C - Approvals

Ralph Blessing, Land Use Bureau Chief

Matt Quinones, Director of Operations

Anita Carpenter, Grants Officer

Elda Sinani, Director OPM

Benjamin Barnes, Director of Administration

Caroline Simmons, Mayor



Department of Economic and  
Community Development

Connecticut

Initial Submission:

Revision #:

1

PROJECT FINANCING PLAN & BUDGET

Applicant: City of Stamford		For Internal Use Only	
Project Name: Lathon Wider Center Site Repurposing		Program Title: Urban Act (OPM)	
Federal ID #: 06-6001897		Project #: 2019-135-094-10000	
Social Sec. #:		Budget Period Approved by DECD	
Start: December 11, 2018		Start: December 11, 2019	
End: December 11, 2023		End: December 11, 2023	
THE FOLLOWING APPLIES TO HOUSING PROJECTS ONLY:			
Units Counted By: ( ) Beds ( ) Bedrooms			
Total Units: Assisted Units: Unit Mix: 0BR 1BR 2BR 3BR 4BR			

SOURCES OF FUNDING

Private Investment  
Bank Financing  
CT. Development Authority  
CT. Innovations, Inc.  
CHFA  
DECD Program #1: PA 79-607, Sec. 21  
DECD Program #2  
Other

	NON-DECD FUNDS		DECD FUNDS		TOTAL
	CASH	IN-KIND	GRANT	LOAN	
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
			\$ 150,000		\$ 150,000
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL SOURCES	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000

Approval of the Project Financing Plan and Budget for State Assistance in the amount shown in the above summary and for the time period indicated is hereby requested. It is understood that the project will be operated in accordance with the Project Financing Plan and Budget approved by the Connecticut Department of Economic and Community Development.

Date Submitted: 9/1/22 Applicant: City of Stamford

Authorized Signature: [Signature] Title: Mayor Caroline Simmons

FOR INTERNAL USE ONLY

The Project Financing Plan and Budget is hereby approved in the amounts and for the time period indicated.

Date: 9/9/2022 Signed: [Signature]  
George Noftlet, Executive Director

Date: 9/9/2022 Signed: [Signature]  
David Lehman, Commissioner

<b>Submission Date:</b> 8/2022	<b>Initial Submission:</b> [ ]	<b>Revision #:</b> 1
<b>Applicant Name:</b> City of Stamford		
<b>Project Name:</b> Lathon Wider Center Site Repurposing		

Acct. Code	PROJECT INCOME DETAIL	DECD PROGRAM #1	DECD PROGRAM #2	OTHER FUNDS:	TOTAL FUNDS
1310.1	SALE OF LAND OR BLDGS				\$ -
1310.2	RENTAL OF LAND OR BLDGS				\$ -
1310.3	SALE OF SALVAGE OR EQUIP.				\$ -
1310.4	INVESTMENT INTEREST				\$ -
1310.5	SITE NET INCOME				\$ -
1310.6	OTHER PROJECT INCOME				\$ -
	<b>TOTAL PROJECT INCOME</b>	\$ -	\$ -	\$ -	\$ -

Acct. Code	USES SUMMARY	DECD PROGRAM #1	DECD PROGRAM #2	OTHER FUNDS:	TOTAL FUNDS
1405	LAND				\$ -
1410	OTHER DEVELOP EXPENSES				\$ -
1415	ADMINISTRATION	\$ 5,000			\$ 5,000
1420	CARRYING CHARGES				\$ -
1425	ARCHITECTURAL & ENGINEERING	\$ 145,000			\$ 145,000
1430	CONSTRUCTION				\$ -
1435	OTHER WORKING CAPITAL				\$ -
1440	CAPITAL COSTS				\$ -
1445	RESEARCH & DEVELOPMENT				\$ -
1450	FURNISHINGS/EQUIPMENT				\$ -
1455	CONTINGENCY				\$ -
	<b>TOTAL PROJECT COSTS</b>	\$ 150,000	\$ -	\$ -	\$ 150,000

	USES	DECD PROGRAM #1	DECD PROGRAM #2	OTHER FUNDS:	TOTAL FUNDS
<b>1405</b>	<b>LAND</b>				
1405.1	LAND COST/SITE ACQ				\$ -
1405.2	APPRAISAL FEES				\$ -
1405.3	SITE IMPROVEMENTS				\$ -
1405.4	WATER/UTILITY HOOKUPS				\$ -
					\$ -
					\$ -
					\$ -
	<b>TOTAL LAND</b>	\$ -	\$ -	\$ -	\$ -

<b>1410</b>	<b>OTHER DEVELOPMENT EXPENSES</b>				
1410.1	TRAINING				\$ -
1410.2	DEVELOPER'S FEE				\$ -
1410.3	RELOCATION				\$ -
1410.4	REVOLVING LOAN FUND				\$ -
					\$ -
					\$ -
	<b>TOTAL OTHER DEVELOP EXPENSE</b>	\$ -	\$ -	\$ -	\$ -



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Acct. Code	USES	DECD PROGRAM #1	DECD PROGRAM #2	OTHER FUNDS:	TOTAL FUNDS
<b>1415</b>	<b>ADMINISTRATION</b>				
1415.1	SALARIES (complete attached Schedule A)				\$ -
1415.2	ACCOUNTING				\$ -
1415.3	AUDIT				\$ -
1415.4a	LEGAL - Project Site Acquisition Related				\$ -
1415.4b	LEGAL - DECD Contract Related	\$ 5,000			\$ 5,000
1415.4c	TITLE EXAM				\$ -
1415.4d	RECORDING FEES				\$ -
1415.5	TRAVEL				\$ -
1415.6	OFFICE RENT				\$ -
1415.7	PENSION/OTHER FUNDS				\$ -
1415.8	FRINGE BENEFITS				\$ -
1415.9	PAYROLL TAXES				\$ -
1415.10	OFFICE EXPENSE				\$ -
1415.11	COMMUNICATIONS				\$ -
1415.12	ADVERTISING				\$ -
1415.13	INSURANCE				\$ -
1415.14	PLANNING				\$ -
1415.15	MARKETING STUDIES				\$ -
1415.16	CONTRACTUAL SERVICES				\$ -
					\$ -
					\$ -
	<b>TOTAL ADMINISTRATION</b>	\$ 5,000	\$ -	\$ -	\$ 5,000
<b>1420</b>	<b>CARRYING CHARGES</b>				
1420.1	INTEREST EXPENSE				\$ -
1420.2	PROPERTY INSURANCE				\$ -
1420.3	TAXES				\$ -
1420.4	ENVIRONMENTAL INSURANCE				\$ -
1420.5	ACQUIRED PROPERTY OPERATING EXP.				\$ -
					\$ -
					\$ -
	<b>TOTAL CARRYING CHARGES</b>	\$ -	\$ -	\$ -	\$ -
<b>1425</b>	<b>ARCHITECTURAL/ENGINEERING (Attach additional schedules as needed)</b>				
1425.1a	DESIGN CONSULTANT/ARCHITECT	\$ 145,000			\$ 145,000
1425.1b	DESIGN CONSULTANT/ENGINEER				\$ -
1425.2	BORINGS/ TEST PITS/ ENVIRON. TESTING				\$ -
1425.3	SURVEYS AND MAPS				\$ -
1425.4	CONSTRUCTION ADMIN/MGMNT				\$ -
1425.5	CLERK OF THE WORKS				\$ -
1425.6	MATERIALS TESTING				\$ -
1425.7	SUPPLEMENTAL SERV				\$ -
1425.8	ENVIRON. SURVEY/INVESTIGATION				\$ -
					\$ -
					\$ -
	<b>TOTAL ARCHITECTURAL/ENGINEERING</b>	\$ 145,000	\$ -	\$ -	\$ 145,000



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Acct. Code	USES	DECD PROGRAM #1	DECD PROGRAM #2	OTHER FUNDS:	TOTAL FUNDS
<b>1430</b>	<b>CONSTRUCTION (Attach additional schedules as needed)</b>				
1430.1	GENERAL CONSTRUCTION				\$ -
1430.2	LEASEHOLD IMPROVEMENTS				\$ -
1430.3	PERMITS				\$ -
1430.4	DEMOLITION				\$ -
1430.5	ENVIRONMENTAL REMEDIATION				\$ -
					\$ -
					\$ -
					\$ -
	<b>TOTAL CONSTRUCTION</b>	\$ -	\$ -	\$ -	\$ -
<b>1435</b>	<b>OTHER WORKING CAPITAL</b>				
1435.1	ACCOUNTS RECEIVABLE				\$ -
1435.2	INVENTORY				\$ -
					\$ -
					\$ -
					\$ -
	<b>TOTAL OTHER WORKING CAPITAL</b>	\$ -	\$ -	\$ -	\$ -
<b>1440</b>	<b>CAPITAL COSTS</b>				
1440.1	MACHINERY & EQUIPMENT				\$ -
1440.2	APPRAISAL (M & E)				\$ -
					\$ -
					\$ -
					\$ -
	<b>TOTAL CAPITAL COSTS</b>	\$ -	\$ -	\$ -	\$ -
<b>1445</b>	<b>RESEARCH &amp; DEVELOPMENT</b>				
1445.1	RESEARCH AND DEVELOPMENT				\$ -
					\$ -
					\$ -
	<b>TOTAL RESEARCH &amp; DEVELOPMENT</b>	\$ -	\$ -	\$ -	\$ -
<b>1450</b>	<b>FURNISHINGS/EQUIPMENT</b>				
1450.1	OFFICE EQUIPMENT				\$ -
1450.2	COMPUTER SOFTWARE				\$ -
1450.3	COMPUTER EQUIPMENT				\$ -
					\$ -
					\$ -
	<b>TOTAL FURNISHINGS/EQUIPMENT</b>	\$ -	\$ -	\$ -	\$ -
<b>1455</b>	<b>CONTINGENCY</b>				
1455.1	CONTINGENCY				\$ -
	<b>TOTAL CONTINGENCY</b>	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL PROJECT COST</b>	\$ 150,000	\$ -	\$ -	\$ 150,000
	LESS: PROJECT INCOME (if applicable)	\$ -	\$ -	\$ -	\$ -
	<b>NET PROJECT COST</b>	\$ 150,000	\$ -	\$ -	\$ 150,000