

Capital Project Request FY 2025-2031

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419 CP7912 SPECIALITY POLICE VEHICLES

Agency: 0330 Public Safety: Police - Department Wide
Contact: Timothy Shaw - (203) 977-4681 - tshaw@StamfordCT.gov
Location:
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	0
Oracle Date	2023-09-18	YTD Balance	200,000.00		
Encumbered	425,000.00	Amount Available	0.00		
Advanced		Unfunded	200,000.00		

Project Description - (1)Upgrade / Retrofit Command Vehicle \$300,000 (2) Police SRT Equipment Truck \$150,000

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$250,000	<input type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
FY 24/25 Total	\$250,000	<input type="checkbox"/>	Public Safety Health
		<input type="checkbox"/>	Mandated Legal
		<input type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/>	Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	200,000.00	0.00	0.00
2023	425,000.00	425,000.00	0.00
2021	-250,000.00	0.00	0.00
< 2020	250,000.00	0.00	0.00
Total Expenditures	\$625,000.00	\$425,000.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Vendor Estimate	\$0

Request		FY 24/25					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		FY 30/31
Bond (City)	10	250,000	0	0	0	0	0	0	0	0	0	0	250,000
		250,000	0	0	0	0	0	0	0	0	0	0	250,000

Comments - # 1- Command truck upgrades. The current Police Command Vehicle was purchased in 2006. The vehicle itself is in good mechanical repair, however, the electronics, radios, computers, cameras, and other technology are now 17 years outdated. The interior workspaces are worn and need to be replaced as well. Additional \$100,000 requested for Command Truck upgrades based on current (Sept. 2023) quotes. #2 - Police SRT Equipment Vehicle requested to transport the large amount of rescue, de-escalation, protection, and safety equipment used by the team when responding to barricaded subjects, possible active shooters, high risk search warrants, etc. Currently it is difficult and inefficient trying to transport the large amount of required equipment in the same vehicles as the personnel themselves or other vehicles not suited for equipment transport. Additional \$25,000 based on current year pricing.

History		FY 23/24					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29		FY 29/30
Bond (City)	20	325,000	200,000	200,000	200,000	200,000	0	0	0	0	0	0	325,000
		325,000	200,000	200,000	200,000	200,000	0	0	0	0	0	0	325,000

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109 CP5220 POLICE HEADQUARTERS INFRASTRUCTURE IMPROVEMENTS

Agency: 0330 Public Safety: Police - Department Wide

Contact: Timothy Shaw - - TShaw@StamfordCT.gov

Location:

Neighborhood:

Voting District:

	Dept Priority	2	Tier	0
Oracle Date		YTD Balance		
Encumbered		Amount Available		
Advanced		Unfunded		

Project Description - Infrastructure and upgrades to Police HQ

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	<input checked="" type="checkbox"/> Cost Savings
Construction Related	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	<input type="checkbox"/> Leverages Other Funds
Professional Services	<input type="checkbox"/> Infrastructure
Land Acquisition	<input checked="" type="checkbox"/> Quality of Life
Art Work	<input type="checkbox"/> Plan Related
FY 24/25 Total	<input checked="" type="checkbox"/> Public Safety Health
	<input type="checkbox"/> Mandated Legal
	<input type="checkbox"/> Positive Revenue Impact
	<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
	<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
< 2020	198,143.10	0.00	0.00
Total Expenditures	\$198,143.10	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Bond (City)	20	225,000	0	0	0	0	0	0	0	0	0	0	225,000
		225,000	0	0	0	0	0	0	0	0	0	0	225,000

Comments - The Police firearms range is in need of some significant upgrades with the start of the upcoming new Police Academy housed at Police HQ. New Police recruits will be doing their initial firearms training here which requires a larger safety area / bullet proofing for initial training vs. veteran officer requalification's / training. Specifically, the steel plating and bullet absorbing rubber material currently only extend back five yards from the target area. This safety area should be extended back to at least the 15 yd. line. In addition, the electronic/mechanical control system that operates the targets, lights, sound, etc. is outdated and is no longer being supported by the manufacturer with replacement parts or servicing and should be replaced. Action Target (who usually does the lead abatement and initially installed the range) has conservatively quoted the PD at \$222,000 for these needed upgrades.

Capital Project Request FY 2025-2031

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235 CP0045 POLICE FACILITIES & UPGRADES

Agency: 0330 **Public Safety: Police - Department Wide**

Contact: Timothy Shaw - - TShaw@StamfordCT.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	3	Tier	0
Oracle Date	2023-09-18	YTD Balance	596.17		
Encumbered	8,246.14	Amount Available	596.17		
Advanced		Unfunded	0.00		

Project Description - Stamford Police Department facilities and upgrades capital projects. A. POLICE HEADQUARTERS RENOVATION B. NEW POLICE ACADEMY C. POLICE HEADQUARTERS INFRASTRUCTURE IMPROVEMENTS D. STORAGE FOR OVERSIZE VEHICLES E. DRIVEWAY REPAVING F. POLICE GARAGE RENOVATIONS G. TEMPORARY SWING SPACE H. SOUTHFIELD BEACH JOINT PUBLIC SAFETY MARINE FACILITY

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$222,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 24/25 Total	\$222,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input checked="" type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	0.00	8,246.14	32,883.59
2022	0.00	0.00	1,683,274.10
< 2020	1,725,000.00	0.00	0.00
Total Expenditures	\$1,725,000.00	\$8,246.14	\$1,716,157.69

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Vendor Quote	\$0

Request		FY 24/25					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
			0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	

Comments - Cancelled due to duplication