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1244 CP2750 LIBRARY - HVAC EQUIPMENT REPLACEMENT

Agency: 0690 Non City Agencies: Ferguson Library

Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org

Location:

Neighborhood: Voting District:

		Dept Priority	1	Tier	0		
Oracle Date	2023-09-18	YTD Balance	1,490,840.00				
Encumbered	109,160.00	Amount Available	1,490,840.00				
Advanced		Unfunded	0.00				

Project Description - Upgra	de HVAC at Main Br	anch, including boiler replacement and abateme	ent.				
Detailed Project	ct Cost	Justification for Inclusion in Capital Plan					
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$700,000 \$0 \$25,000 \$50,000 \$0 \$0 \$775,000	Cost Savings Life Safety Continues On-Going Project Leverages Other Funds Infrastructure Quality of Life Plan Related Public Safety Health Mandated Legal Positive Revenue Impact	To				
		✓ Positive Operational Impact/Efficiency					

☐ Other

Expenditures by Year											
Fiscal Year Authorization Encumbered Expenditure											
2023	0.00	109,160.00	0.00								
2021	1,600,000.00	0.00	0.00								
Total Expenditures											

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request FY 24/25				Capital Forecasts									
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	775,000	0	0	0	0	0	0	0	0	0	0	775,000
		775,000	0	0	0	0	0	0	0	0	0	0	775,000

Comments - Two air handlers, their distribution and pneumatic controls are circa 1980; chiller and cooling tower are circa 2000; both boilers are not dependable (ages unknown). Energy Resources calculates considerable energy savings and rebates by upgrading equipment and installing zoned thermostats, variable air volume boxes and demand controlled ventilation digitally integrated by a building automatic system. Both boilers and pipe insulation abatement are in this request.

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541 CP9047 HARRY BENNETT BRANCH MODERNIZATION

Agency: 0690 Non City Agencies: Ferguson Library

Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org

Location: 115 Vine Road Stamford CT 06903

Neighborhood: Turn of River - Newfield Voting District: 16

		Dept Priority	2	Tier	0	
Oracle Date	2023-09-18	YTD Balance	147,460.63			
Encumbered	0.00	Amount Available	72,460.63			
Advanced		Unfunded	75,000.00			

Project Description - Our renovation plans, arrived at in part, through community and staff feedback and stakeholder conversations, envision transforming the current building into a more inviting multi-use space. The renovation will transform the existing large space, which is mostly used for book stacks, into multi-function, flexible spaces designed to better offer many different types of services and programs. Acoustic separation will be employed as needed. A matching construction grant from the CT State Library for \$2,000,000 was submitted on September 30, 2023.

Detailed Projec	t Cost	Justification for Inclusion in Capital Plan					
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	✓ Cost Savings ✓ Life Safety ☐ Continues On-Going Project ☐ Leverages Other Funds ✓ Infrastructure ✓ Quality of Life ✓ Plan Related ☐ Public Safety Health ☐ Mandated Legal ☐ Positive Revenue Impact ✓ Positive Operational Impact/Efficiency ☐ Other					

	Expenditu	res by Year	
Fiscal Year	Authorization	Encumbered	Expenditure
2024	75,000.00	0.00	0.00
2023	50,000.00	0.00	214,433.70
2022	0.00	0.00	2,417.62
2021	75,000.00	0.00	2,797.28
2020	100,000.00	0.00	28,544.27
< 2020	100,000.00	0.00	4,346.50

Method Used in	Estimating Cost:	Estimated change in annual operating cost:
		\$0

Request FY 24/25				Capital Forecasts									
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	2,000,000	0	0	0	0	1,000,000	2,000,000	0	0	0	0	5,000,000
State Grant		2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
		4,000,000	0	0	0	0	1,000,000	2,000,000	0	0	0	0	7,000,000

Comments - The modernization will provide the facility with spaces requested/needed by current library patrons and outside groups: makerspace - flexible meeting/conference rooms; tutoring rooms; technology learning spaces; defined program spaces for preschoolers, youth, teen and adults. It would be done within the current building envelope and per the Master Plan. The master plan also includes code review and an assessment and possible upgrade of the MEP systems. ADA upgrades are also necessary. Appropriate furnishings will be included. Grant funds (through the State Library and others) may be available to leverage City funds.

History				FY 23/24			Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	150,000	75,000	75,000	75,000	75,000	75,000	0	0	0	0	0	225,000
		150,000	75,000	75,000	75,000	75,000	75,000	0	0	0	0	0	225,000

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18 C56080 MAIN LIBRARY BUILDING RESTORATION

Agency: 0690 Non City Agencies: Ferguson Library

Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org

Location: 96 Broad Street Stamford CT 06904

Neighborhood: Downtown Voting District: 10

		Dept Priority	3	Tier	0	
Oracle Date	2023-09-18	YTD Balance	1,050,009.39			
Encumbered	0.00	Amount Available	250,009.39			
Advanced		Unfunded	800,000.00			

Project Description - In anticipation of modernizing the Main Library elevators, the library requested an independent evaluation from VDA Elevator & Escalator Consulting of our current elevator's conditions. In 2000, a complete modernization was performed and now the existing Montgomery/Kone controls are past their useful life. The existing door equipment is at or met its life span and is also in need of replacement.

Detailed Project	t Cost	Justification for Inclusion in Capital Plan					
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	 Cost Savings Life Safety ✓ Continues On-Going Project ✓ Leverages Other Funds ✓ Infrastructure Quality of Life Plan Related Public Safety Health Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency Other 					

Expenditures by Year											
Fiscal Year	Authorization	Encumbered	Expenditure								
2024	800,000.00	0.00	3,550.00								
2023	75,000.00	0.00	40,877.84								
2022	200,000.00	0.00	23,399.61								
2021	-50,000.00	0.00	498,574.63								
2020	250,000.00	0.00	354,823.05								
< 2020	11,465,000.00	0.00	10,768,765.48								

Method Used in Estimating Cost:	Estimated change in annual operating cost:							
Contractor Estimates	\$0							

Request			FY 24/25			Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	300,000	0	0	0	0	0	2,000,000	0	0	0	0	2,300,000
		300,000	0	0	0	0	0	2,000,000	0	0	0	0	2,300,000

Comments - The requested funds will address the 1982 elevators that are dated and in need of constant repairs. The repairs are done to maintain accessibility to patrons. There is a matching grant for \$250.000 from the CT State Library. In the out years \$2,000,000 is for the renovation of the 4th floor whihc will be turned into public space.

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
State Grant		0	250,000	250,000	250,000	250,000	0	0	0	0	0	0	0
Bond (City)	20	700,000	550,000	550,000	550,000	550,000	50,000	50,000	50,000	50,000	50,000	50,000	1,000,000
		700,000	800,000	800,000	800,000	800,000	50,000	50,000	50,000	50,000	50,000	50,000	1,000,000

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64 CP3083 DIGITIZATION & PRESERVATION OF LOCAL DOCUMENTS

Agency: 0690 Non City Agencies: Ferguson Library

Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org

Location: Main Library

Neighborhood: Voting District:

	Dept Priority	4	Tier	0
Oracle Date	YTD Balance			
Encumbered	Amount Available			
Advanced	Unfunded			

Project Description - The Stamford Advocate Historical Archives for the years spanning 2006-2018 were not part of the original digitization project and are the only years the library does not have perpetual right to nor have access to page by page digitization. Years 2019 and forward is owned through the digital archive subscription with Newsbank. This request will complete this digitization project.

Detailed Project	t Cost	Justification for Inclusion in Capital Plan						
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$0 \$0 \$0 \$0 \$135,000 \$0 \$135,000	Cost Savings Life Safety Continues On-Going Project Leverages Other Funds Infrastructure Quality of Life Plan Related Public Safety Health Mandated Legal Positive Revenue Impact Positive Operational Impact/Efficiency Other						

Expenditures by Year											
Fiscal Year	Authorization	Encumbered	Expenditure								
2023	-6,400.00	0.00	0.00								
< 2020	640,000.00	0.00	633,600.00								
Total Expenditures	\$633,600.00	\$0.00	\$633,600.00								

Method Used in Estimating Cost:	Estimated change in annual operating cost:					
	\$0					

Request		FY 24/25				Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	135,000	0	0	0	0	0	0	0	0	0	0	135,000
		135,000	0	0	0	0	0	0	0	0	0	0	135,000