

# Capital Project Request FY 2025-2031

10/12/2023 2:07:43 PM

**1224 001224 REPLACEMENT OF CHILLER AND ROOM A/C UNITS**

**Agency:** 0670 Non City Agencies: Scofield Manor

**Contact:** Peter Stothart - (203) 977-1400 x3322 - pstothart@charteroakcommunities.org

**Location:** 614 Scofieldtown Road Stamford CT 06903

**Neighborhood:** North Stamford

**Voting District:** 19

		Dept Priority	1	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

**Project Description** - Replacement of existing chiller and package cooling units throughout the building.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$325,000	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$25,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
<b>FY 24/25 Total</b>	<b>\$350,000</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Vendor Pricing	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	350,000	0	0	0	0	50,000	0	0	0	0	0	400,000
		350,000	0	0	0	0	50,000	0	0	0	0	0	400,000

**Comments** - The existing chiller and individual vertical stack package fan coil units are over 30 years old and have been in constant need of repair. The reliability is uncertain and parts are unavailable. The estimated cost for the Chiller is \$100,000 and the unit cost for the (45) fan coil vertical stacks is \$5,000.

# Capital Project Request FY 2025-2031

10/12/2023 2:07:46 PM

**55 CP1671 SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS**

**Agency:** 0670 Non City Agencies: Scofield Manor

**Contact:** Peter Stothart - (203) 977-1400 x3322 - pstothart@charteroakcommunities.org

**Location:** 614 Scofieldtown Road Stamford CT 06903

**Neighborhood:** North Stamford

**Voting District:** 19

		<b>Dept Priority</b>	2	<b>Tier</b>	0
<b>Oracle Date</b>	2023-09-18	<b>YTD Balance</b>	144,422.01		
<b>Encumbered</b>	13,500.00	<b>Amount Available</b>	84,422.01		
<b>Advanced</b>		<b>Unfunded</b>	60,000.00		

**Project Description** - Replace small flat roofs at staircases and dayrooms. They are in disrepair and currently leaking. (Out to bid soon) Replacement window project can be phased per elevation/floor. Future lighting and paving.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings		<b>Fiscal Year</b>	<b>Authorization</b>	<b>Encumbered</b>	<b>Expenditure</b>
Construction Related	\$400,000	<input checked="" type="checkbox"/> Life Safety		2024	60,000.00	0.00	0.00
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2023	0.00	13,500.00	1,983.08
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds		2022	0.00	0.00	25.73
Professional Services	\$25,000	<input checked="" type="checkbox"/> Infrastructure		2021	0.00	0.00	97,607.12
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life		2020	50,000.00	0.00	866.38
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related		< 2020	937,255.86	0.00	788,851.54
<b>FY 24/25 Total</b>	<b>\$425,000</b>	<input checked="" type="checkbox"/> Public Safety Health					
		<input checked="" type="checkbox"/> Mandated Legal					
		<input type="checkbox"/> Positive Revenue Impact					
		<input type="checkbox"/> Positive Operational Impact/Efficiency					
		<input type="checkbox"/> Other					
				<b>Method Used in Estimating Cost:</b>		<b>Estimated change in annual operating cost:</b>	
						\$0	

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	10	425,000	0	0	0	0	250,000	250,000	150,000	150,000	0	0	1,225,000
		425,000	0	0	0	0	250,000	250,000	150,000	150,000	0	0	1,225,000

**Comments** - Site Repaving, Lighting, and replacement of Windows throughout the entire building.

History		FY 23/24					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	60,000	60,000	60,000	60,000	60,000	0	0	0	0	0	0	60,000
		60,000	60,000	60,000	60,000	60,000	0	0	0	0	0	0	60,000