Capital Project Request FY 2025-2031

10/12/2023 2:10:05 PM

53 CP2061 HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION

Agency: 0660 Non City Agencies: Stamford Historical Society

Contact: Dr. Thomas A. Zoubek - (203) 329-1183 - tzoubek@kingschoolct.org

Location: 1508 High Ridge Rd

Neighborhood: Voting District:

		Dept Priority	1	Tier	0	
Oracle Date	2023-09-18	YTD Balance	84,403.83			
Encumbered	11,671.62	Amount Available	84,403.83			
Advanced		Unfunded			0.00	

Project Description - 1. Upgrade the building site to improve safety and operations: restore concrete steps and ramp; replace railings; pave parking lot. 2. Hazmat abatement of basement room #2. 3. Replace rafters and gutters.

Detailed Project	t Cost	Justification for Inclusion in Capital Plan				
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$25,000 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$175,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project Leverages Other Funds ✓ Infrastructure ✓ Quality of Life Plan Related ✓ Public Safety Health Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency Other				

	Expenditu	res by Year			
Fiscal Year	Authorization	Encumbered	Expenditure		
2024	0.00	0.00	26,756.88		
2023	135,000.00	11,671.62	19,508.92		
2022	0.00	0.00	4,488.52		
2021	0.00	0.00	5,469.04		
2020	0.00	0.00	8,168.00		
< 2020	1,600,000.00	0.00	1,574,675.70		

Method Used in Estimating Cost:	Estimated change in annual operating cost:					
City Engineering Department	\$0					

Request FY 24/25						Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	175,000	0	0	0	0	25,000	50,000	0	0	0	0	250,000
		175,000	0	0	0	0	25,000	50,000	0	0	0	0	250,000

Comments - Upgrades to building and site to include: Restore cracked front stairs, ADA ramp and railings (\$75K); Repave parking lot (\$150K); Abate the asbestos pipe insulation and floor tiles (\$15k); Remove lead paint on walls and tin ceiling (\$10k). Replace gutters and unsecure rafters (\$55K). Future investigation of solar panel feasibility.

History	History FY 23/24						Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	0	0	0	0	0	150,000	0	0	0	0	0	150,000
		0	0	0	0	0	150,000	0	0	0	0	0	150,000