





# Capital Project Request FY 2025-2031

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**1256 CP3156 CITY-WIDE INVASIVE SPECIES PLAN**

**Agency:** 0230 **Operations:** Land Use

**Contact:** Ralph Blessing - (203) 977-4714 - RBlessing@StamfordCT.gov

**Location:**

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>	3	<b>Tier</b>	0
<b>Oracle Date</b>	2023-10-17	<b>YTD Balance</b>	0.00		
<b>Encumbered</b>	74,682.90	<b>Amount Available</b>	0.00		
<b>Advanced</b>		<b>Unfunded</b>	0.00		

**Project Description** - Management of invasive species in our 64 parks is becoming overwhelming. We need to assess the status of all parks, prioritize parks with the highest need for abatement, and determine seasonal protocols for all parks.

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$0
Miscellaneous Costs	\$0
Professional Services	\$95,000
Land Acquisition	\$0
Art Work	\$0
<b>FY 24/25 Total</b>	<b>\$95,000</b>

Cost Savings  
 Life Safety  
 Continues On-Going Project  
 Leverages Other Funds  
 Infrastructure  
 Quality of Life  
 Plan Related  
 Public Safety Health  
 Mandated Legal  
 Positive Revenue Impact  
 Positive Operational Impact/Efficiency  
 Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2024	0.00	0.00	50,317.10
2023	125,000.00	74,682.90	0.00
<b>Total Expenditures</b>	<b>\$125,000.00</b>	<b>\$74,682.90</b>	<b>\$50,317.10</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	5	95,000	0	0	0	0	0	0	0	0	0	0	95,000
		<b>95,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,000</b>