10/18/2023 8:48:39 AM

5 C56182 STREET PATCH & RESURFACING

Agency: 0211 Operations: Traffic & Road Maintenance

Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov

Location: 1

Neighborhood: Voting District:

		<b>Dept Priority</b>	1	Tier	0		
Oracle Date	2023-10-17	YTD Balance	3	3,229,193.9			
Encumbered	2,613,655.08	Amount Available	729,192.9				
Advanced		Unfunded	2	,500,0	01.00		

**Project Description** - Patch and resurface Stamford's roadway infrastructure using accepted engineering standards. This includes milling, overlay, reconstruction, associated fixes to public streets and associated subsurface replacements for drainage system.

Detailed Proje	ct Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project ✓ Leverages Other Funds ✓ Infrastructure ✓ Quality of Life ✓ Plan Related ✓ Public Safety Health  Mandated Legal  Positive Revenue Impact Positive Operational Impact/Efficiency Other

	Expenditures by Year												
Fiscal Year	Authorization	Encumbered	Expenditure										
2024	5,000,000.00	0.00	4,786,813.20										
2023	8,936,524.23	2,613,655.08	13,328,064.45										
2022	14,000,000.00	0.00	12,194,451.49										
2021	11,205,753.58	0.00	9,596,530.16										
2020	11,492,402.42	0.00	6,638,567.27										
< 2020	61,695,395.45	0.00	59,942,801.13										

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request				FY 24/25			Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	10,000,000	0	0	0	0	0	0	0	0	0	0	10,000,000
		10,000,000	0	0	0	0	0	0	0	0	0	0	10,000,000

**Comments** - A new survey was conducted highlighting the top 200 worst roads in the City. Funds are needed to complete the drainage and paving work.

History				FY 23/24									
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	10,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	10,000,000
		10,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	10,000,000

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39 C56129 CITYWIDE MANHOLE & BASIN

Agency: 0211 Operations: Traffic & Road Maintenance

Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov

**Location: Citywide** 

Neighborhood: Voting District:

		Dept Priority	2	Tier	0	
<b>Oracle Date</b>	2023-10-17	YTD Balance	2,510,000.0			
Encumbered	272,689.58	Amount Available	2	00.09		
Advanced		Unfunded			0.00	

**Project Description** - The City's road network contains more than 12,000 manholes and basins. These structures require periodic reconstruction and adjustment at an average cost between \$10,000 per basin. This work is critical to protect the safety of the public and to maintain the City's investment in the infrastructure.

Detailed Proje	ct Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project  Leverages Other Funds ✓ Infrastructure ✓ Quality of Life ✓ Plan Related ✓ Public Safety Health  Mandated Legal  Positive Revenue Impact  Positive Operational Impact/Efficiency Other

	Expenditures by Year												
Fiscal Year	Authorization	Encumbered	Expenditure										
2024	0.00	0.00	211,570.05										
2023	2,000,000.00	272,689.58	735,182.47										
2022	1,000,000.00	0.00	1,124,331.32										
2021	2,500,000.00	0.00	654,767.84										
2020	500,000.00	0.00	595,002.74										
< 2020	3,096,500.00	0.00	2,992,956.00										

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25						Capital Forecasts					
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
		1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000

**Comments** - Ongoing work to correct failed structures in the City's streets such as catch basins and manholes.

History				FY 23/24			Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
		1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000

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11 C56123 CITYWIDE SIDEWALKS RECONSTRUCTION

Agency: 0211 Operations: Traffic & Road Maintenance

Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov

**Location: Citywide** 

Neighborhood: Voting District:

		<b>Dept Priority</b>	3	Tier	0	
Oracle Date	2023-10-17	YTD Balance	948,780.12			
Encumbered	712,133.89	Amount Available	648,780.12			
Advanced		Unfunded		300,0	00.00	

**Project Description** - Reconstruction of major sections of sidewalks (i.e. entire street length, block length) and critical reconstruction of existing walkways. Outside of the Downtown area.

Detailed Proje	ct Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project  Leverages Other Funds ✓ Infrastructure ✓ Quality of Life  Plan Related ✓ Public Safety Health  Mandated Legal  Positive Revenue Impact ✓ Positive Operational Impact/Efficiency Other

	Expenditures by Year												
Fiscal Year	Authorization	Encumbered	Expenditure										
2024	300,000.00	0.00	502,995.81										
2023	1,997,217.00	712,133.89	181,358.01										
2022	200,000.00	0.00	417,275.54										
2021	250,000.00	0.00	885,746.72										
2020	550,000.00	0.00	163,311.88										
< 2020	22,007,223.00	0.00	21,492,838.03										

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request FY 24/25					Capital Forecasts								
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
		1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000

**Comments** - Sidewalk is more expensive per foot than street paving. It is much more labor intensive, requires more precise work and concrete cost more than asphalt.

History	History FY 23/24					Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	500,000	300,000	300,000	300,000	300,000	0	0	0	0	0	0	500,000
500,000			300,000	300,000	300,000	300,000	0	0	0	0	0	0	500,000

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583 CP8711 TRAFFIC/ROAD PAVING AND DRAINAGE

Agency: 0211 Operations: Traffic & Road Maintenance

Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov

**Location: Citywide** 

Neighborhood: Voting District:

		<b>Dept Priority</b>	4	Tier	0
Oracle Date	2023-10-17	YTD Balance	687,464.30		
Encumbered	320,491.20	Amount Available	129,508.80		
Advanced		Unfunded		557,9	55.50

**Project Description** - Funds provided by utility companies for the restoration of road opening construction projects historically cover partial restorations (curb to center line). The funds in this project will allow for full restoration following any construction on roads with partial utility company repair funding added to the account upon the projected cost estimate provided by Engineering. Road Maintenance will oversee the restoration and utilize the funds to ensure full restorations (curb to curb) of roads where necessary. Curb to curb restorations will result a greater chance of preserving the integrity of the road surface which is known to prolong the life of the road requiring less of a chance of road patch failures and need for resurface prior to 5 years.

Detailed Projec	t Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000	Cost Savings Life Safety  Continues On-Going Project Leverages Other Funds  Infrastructure  Quality of Life Plan Related Public Safety Health Mandated Legal Positive Revenue Impact Positive Operational Impact/Efficiency Other
Down at		FV 24/25

	Expenditures by Year												
Fiscal Year	Authorization	Encumbered	Expenditure										
2024	500,000.00	0.00	0.00										
2023	0.00	320,491.20	0.00										
2022	200,000.00	0.00	0.00										
2021	200,000.00	0.00	0.00										
2020	250,000.00	0.00	417,995.84										
< 2020	500,000.00	0.00	224,048.66										

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request FY 24/25						Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
		1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000

History FY 23/24						Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	0	0	500,000	500,000	500,000	0	0	0	0	0	0	0
			0	500,000	500,000	500,000	0	0	0	0	0	0	0

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1227 CP2705 TREE PITT REMEDIATION

Agency: 0211 Operations: Traffic & Road Maintenance

Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov

Location: Downtown

Neighborhood: Voting District:

		<b>Dept Priority</b>	5	Tier	0	
Oracle Date	2023-10-17	YTD Balance	100,000.00			
Encumbered	8,700.00	Amount Available			0.00	
Advanced		Unfunded		100,0	00.00	

**Project Description** - This project is to remediate 30 or more tree pitts starting in the downtown area by removing the tree grates and filling the pits with an epoxy stone mix that creates a smooth surface that can absorb water for the tree. This will also provide a smoother walking surface for pedestrians. A few have been down along Bedford Street. This will provide a much safer environment in these highly pedestrian areas.

Detailed Projec	t Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project  Leverages Other Funds ✓ Infrastructure ✓ Quality of Life ✓ Plan Related ✓ Public Safety Health  Mandated Legal  Positive Revenue Impact  Positive Operational Impact/Efficiency  Other

	Expenditures by Year											
Fiscal Year	Authorization	Encumbered	Expenditure									
2024	100,000.00	0.00	0.00									
2023	0.00	8,700.00	91,300.00									
2022	100,000.00	0.00	0.00									
<b>Total Expenditures</b>	\$200,000.00	\$8,700.00	\$91,300.00									

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request	Request FY 24/25				Capital Forecasts								
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

**Comments** - This may become the new specification for the downtown area and other parts of the City as well.

History FY 23/24				Capital Forecasts									
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	100,000	100,000	100,000	100,000	100,000	0	0	0	0	0	0	100,000
		100,000	100,000	100,000	100,000	100,000	0	0	0	0	0	0	100,000

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71 CP9210 GUARD RAILS

Agency: 0211 Operations: Traffic & Road Maintenance

Contact: Thomas Turk - (203) 977-5919 - tturk@StamfordCT.gov

**Location: Citywide** 

Neighborhood: Voting District:

		Dept Priority	6	Tier	0	
Oracle Date	2023-10-17	YTD Balance	77,404.72			
Encumbered	4,742.51	Amount Available	4,556.42			
Advanced		Unfunded		72,8	48.29	

**Project Description** - Replace and/or install guard rails along dangerous areas of City roads including bridges, culvert crossings, roadside obstructions, etc., in conformance with federal roadside design guidelines. We have also integrated much more wood rails into this program as it becomes approved for more uses.

Detailed Projec	t Cost	Justification for Inclusion in Capital Plan					
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project  Leverages Other Funds  Infrastructure  Quality of Life  Plan Related  Public Safety Health  Mandated Legal  Positive Revenue Impact  Positive Operational Impact/Efficiency  Other					

Expenditures by Year												
Fiscal Year	Authorization	Authorization Encumbered										
2024	0.00	0.00	8,198.58									
2023	0.00	4,742.51	44,768.17									
2022	50,000.00	0.00	6,685.76									
2021	0.00	0.00	13,032.42									
2020	0.00	0.00	54,072.05									
< 2020	770,000.00	0.00	611,095.80									

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request FY 24/25				Capital Forecasts									
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	50,000	0	0	0	0	0	0	0	0	0	0	50,000
		50,000	0	0	0	0	0	0	0	0	0	0	50,000