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373 CP3809 CENTRAL FIRE HEADQUARTERS RENOVATION

Agency: 0351 Public Safety: Stamford Fire Department

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location: Central Fire Headquarters, 629 Main St.

Neighborhood: Voting District:

		Dept Priority	Tier	0
Oracle Date	2023-11-01	YTD Balance	93,8	92.00
Encumbered	5,547.93	Amount Available	93,8	92.00
Advanced		Unfunded		0.00

Project Description - Central Fire Headquarters @ 629 Main St. A recommendation will be to switch to a split HVAC system to take care of problem areas throughout the building and replace the current Energy Management System that is not working and was based on windows 95. The boilers currently do not have a control system and the main air handler is reaching end of life. Facilities recommendation @ \$150,000. Removal of existing flooring material, installation of clean / non-slip epoxy flooring surface. Paving of the parking lot and apron of building. Employee ID access security system.

Detailed Projec	t Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$308,000 \$0 \$50,000 \$0 \$0 \$0 \$0 \$358,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project Leverages Other Funds ✓ Infrastructure ✓ Quality of Life ✓ Plan Related ✓ Public Safety Health Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency ✓ Other

Expenditures by Year								
Fiscal Year	Authorization	Encumbered	Expenditure					
2024	0.00	0.00	10,560.07					
2023	110,000.00	5,547.93	0.00					
2022	0.00	0.00	118.07					
2020	0.00	0.00	42,365.61					
< 2020	100,000.00	0.00	57,516.32					
Total Expenditures	\$210,000.00	\$5,547.93	\$110,560.07					

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25				Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	358,000	0	0	0	0	0	0	0	0	0	0	358,000
		358,000	0	0	0	0	0	0	0	0	0	0	358,000

Comments - Due to temporary units and larger scope of work an additional \$50,000 is needed. FY25 Central Fire Elevator Replacement - \$308,000 (SB)

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1377 001377 SOUTH END - FIRE STATION 2 IMPROVEMENTS & UPGRADES

Agency: 0351 Public Safety: Stamford Fire Department

Project Description - Foundation Repair at South End Fire Station #2

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location:

Neighborhood: Voting District:

101118 2101110

	Dept Priority	Tier	0
Oracle Date	YTD Balance		
Encumbered	Amount Available		
Advanced	Unfunded		

Detailed Proje	ct Cost	Justification for Inclusion in Capital Plan		
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$57,841 \$0 \$0 \$0 \$0 \$0 \$0 \$57,841	 ✓ Cost Savings ✓ Life Safety Continues On-Going Project Leverages Other Funds ✓ Infrastructure ✓ Quality of Life Plan Related ✓ Public Safety Health Mandated Legal Positive Revenue Impact Positive Operational Impact/Efficiency Other 	Method Used in Estimating Cost: Contractor Estimates	Estimated change in annual operating cost
Request		FY 24/25	Canital Fore	casts

Request		FY 24/25				Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	57,841	0	0	0	0	0	0	0	0	0	0	57,841
		57,841	0	0	0	0	0	0	0	0	0	0	57,841

Comments - FY25 Foundation Repair and relocation of stormwater drain which is currently funnelling into the walls and foundation of Fire Station #2 and causing structural damage

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388 C63005 FIRE APPARATUS

Agency: 0351 Public Safety: Stamford Fire Department

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location: Stamford Fire Department

Neighborhood: Voting District:

		Dept Priority	1	Tier	0
Oracle Date	2023-11-01	YTD Balance		468,8	56.05
Encumbered	3,382,069.58	Amount Available	36,652.62		
Advanced		Unfunded		432,2	03.43

Project Description - We are utilizing an apparatus replacement schedule where front line vehicles are in service for approximately ten years. Once an apparatus is removed from front line service it is utilized as reserve for additional years. Fire apparatus approaching or exceeding 15 to 20 years of age, corrosion, metal fatigue and crystallization in concealed areas can result in serious consequences. For this reason we are prioritizing this request as # 1. We are requesting \$2,000,000 to replace two engines and \$300,000 to refurbish the public safety command vehicle.

Detailed Projec	t Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$0 \$2,300,000 \$0 \$0 \$0 \$0 \$2,300,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project Leverages Other Funds ✓ Infrastructure Quality of Life ✓ Plan Related ✓ Public Safety Health Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency ✓ Other

Expenditures by Year							
Fiscal Year	Authorization	Encumbered	Expenditure				
2023	3,850,000.00	3,382,069.58	115,399.66				
2022	1,200,000.00	0.00	1,906,197.42				
2021	800,000.00	0.00	1,043,435.29				
2020	1,140,812.00	0.00	543,540.00				
< 2020	5,377,806.00	0.00	4,909,120.00				
Total Expenditures	\$12,368,618.00	\$3,382,069.58	\$8,517,692.37				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Current contract pricing	\$0

Request				FY 24/25					Capital F	orecasts			
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)		2,300,000	0	0	0	0	0	0	0	0	0	0	2,300,000
		2,300,000	0	0	0	0	0	0	0	0	0	0	2,300,000

Comments - We currently have two front line engines that will be over twenty years old when the replacements arrive. Our current command vehicle is a 2006. The rear of the unit and all of components (AC, generators) need to be replaced as they either are not working or are water damaged.

History	History FY 23/24				Capital Forecasts								
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	1,700,000	1,700,000	1,700,000	0	0	0	0	0	0	0	0	1,700,000
		1,700,000	1,700,000	1,700,000	0	0	0	0	0	0	0	0	1,700,000

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434 CP7181 PERSONAL PROTECTION EQUIPMENT (PPE)

Agency: 0351 Public Safety: Stamford Fire Department

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location: Stamford Fire

Neighborhood: Voting District:

		Dept Priority	2	Tier	0
Oracle Date	2023-11-01	YTD Balance		153,1	76.78
Encumbered	5,499.46	Amount Available			0.00
Advanced		Unfunded		153,1	76.78

Project Description - For the purchase of Turn Out Gear for all Stamford Firefighters, Career. Per the CBA, each member receives new gear every 5 years. Turn out gear in this regard includes coat, pants. NFPA standard 1871 requires the retirement of this equipment within 10 years of the date of manufacturer, best practice is for each firefighter to be issued 2 sets of Turn out gear to allow for repair and decontamination of each. The hazards related to cancer and contaminates that are retained within the gear is becoming clearer through studies every year. The entire department has better than 260 members required to have turn out gear.

Detailed Projec	t Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$0 \$225,000 \$0 \$0 \$0 \$0 \$225,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project Leverages Other Funds Infrastructure ✓ Quality of Life Plan Related ✓ Public Safety Health ✓ Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency Other

	Expenditures by Year											
Fiscal Year	Authorization	Encumbered	Expenditure									
2024	50,000.00	0.00	0.00									
2023	0.00	5,499.46	128,754.20									
2022	0.00	0.00	48,699.14									
2021	100,000.00	0.00	46,047.20									
2020	150,000.00	0.00	45,670.68									
< 2020	511,500.00	0.00	435,912.17									

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request				FY 24/25					Capital F	orecasts			
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	10	225,000	0	0	0	0	0	0	0	0	0	0	225,000
		225,000	0	0	0	0	0	0	0	0	0	0	225,000

Comments - This year we will have an increase from \$3,000 a set to \$4,500 a set. In order to comply with the CBA we need to purchase a minimum of 50 sets a years.

History FY 23/24													
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	150,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	150,000
		150,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	150,000

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1351 001351 MAIN FIRE HEADQUARTERS BATHROOM REMODEL

Agency: 0351 Public Safety: Stamford Fire Department

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location: Washington Blvd

Neighborhood: Voting District:

	Dept Priority	3	Tier	0
Oracle Date	YTD Balance			
Encumbered	Amount Available			
Advanced	Unfunded			

Detailed Project Cost Justification for Inclusion in Capital Plan ✓ Cost Savings Design Development \$0 ✓ Life Safety **Construction Related** \$200,000 ✓ Continues On-Going Project **Equipment Acquisition** \$0 Leverages Other Funds ☐ Infrastructure Miscellaneous Costs \$0 Quality of Life **Professional Services** \$0 ✓ Plan Related \$0 Land Acquisition **✓** Public Safety Health \$0 Art Work ☐ Mandated Legal FY 24/25 Total \$200,000 Positive Revenue Impact **Estimated change in annual operating cost: Method Used in Estimating Cost:** ✓ Positive Operational Impact/Efficiency Other \$0

Project Description - The current bathrooms are original to the building from the 1970s. We currently have leaks and mold due to the age and condition of the bathrooms.

Request				FY 24/25					Capital F	orecasts			
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)		200,000	0	0	0	0	0	0	0	0	0	0	200,000
		200,000	0	0	0	0	0	0	0	0	0	0	200,000

Oracle Date

Encumbered

Advanced

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Tier

Dept Priority

YTD Balance

Unfunded

Amount Available

1350 001350 **GLENBROOK BOILER REPLACEMENT**

0351 Public Safety: Stamford Fire Department Agency:

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location: Washington Blvd

Neighborhood:

Voting District:

Project Description - The exi	sting boiler is leaki	ing and needs to be replaced.
Detailed Project	t Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project Leverages Other Funds Infrastructure ✓ Quality of Life ✓ Plan Related ✓ Public Safety Health Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request	FY 24/25					Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)		100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

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433 CP6805 SELF CONTAINED BREATHING APPARATUS (SCBA)

Agency: 0351 Public Safety: Stamford Fire Department

Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

Location: Stamford Fire

Neighborhood: Voting District:

		Dept Priority	5	Tier	0
Oracle Date	2023-11-01	YTD Balance	671.92		
Encumbered	0.00	Amount Available			0.00
Advanced		Unfunded		ϵ	71.92

Project Description - Continuation of the Self Contained Breathing Apparatus (SCBA) project, for both the Career & Volunteer departments, to conform to the 2013 National Fire Protection Association (NFPA) Standard 1852 for firefighter safety. We are in need of additional air bottles at a cost of \$1,600 each

Detailed Project	t Cost	Justification for Inclusion in Capital Plan					
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$0 \$75,000 \$0 \$0 \$0 \$0 \$0 \$75,000	✓ Cost Savings ✓ Life Safety ☐ Continues On-Going Project ☐ Leverages Other Funds ✓ Infrastructure ☐ Quality of Life ☐ Plan Related ✓ Public Safety Health ✓ Mandated Legal ☐ Positive Revenue Impact ✓ Positive Operational Impact/Efficiency ☐ Other					

Expenditures by Year												
Fiscal Year	Authorization	Encumbered	Expenditure									
2023	0.00	0.00	52,631.00									
2021	0.00	0.00	19,825.00									
2020	0.00	0.00	9,504.00									
< 2020	2,000,000.00	0.00	1,917,368.08									
Total Expenditures	\$2,000,000.00	\$0.00	\$1,999,328.08									

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request	FY 24/25					Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)		75,000	0	0	0	0	75,000	75,000	75,000	75,000	75,000	75,000	525,000
		75,000	0	0	0	0	75,000	75,000	75,000	75,000	75,000	75,000	525,000

Oracle Date

Encumbered

Advanced

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6

Tier

Dept Priority

YTD Balance

Unfunded

Amount Available

1352 001352 **DRILL FIELD STORAGE BUILDING**

0351 Public Safety: Stamford Fire Department Agency:

Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov Contact:

Location: Washington Blvd

Neighborhood: **Voting District:**

Proj	ect	Descri	ption	-	Lean-to	stru	cture

Detailed Project	t Cost	Justification for Inclusion in Capital Plan					
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project Leverages Other Funds Infrastructure ✓ Quality of Life ✓ Plan Related ✓ Public Safety Health Mandated Legal Positive Revenue Impact ✓ Positive Operational Impact/Efficiency Other					

Method Used in Estimating Cost:	Estimated change in annual operating cost:	
	\$0	

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	200,000	0	0	0	0	0	0	0	0	0	0	200,000
		200,000	0	0	0	0	0	0	0	0	0	0	200,000