

# Capital Project Request FY 2025-2031

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**373 CP3809 CENTRAL FIRE HEADQUARTERS RENOVATION**

**Agency:** 0351 Public Safety: Stamford Fire Department

**Contact:** Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

**Location:** Central Fire Headquarters, 629 Main St.

**Neighborhood:**

**Voting District:**

		<b>Dept Priority</b>		<b>Tier</b>	0
<b>Oracle Date</b>	2023-11-01	<b>YTD Balance</b>	93,892.00		
<b>Encumbered</b>	5,547.93	<b>Amount Available</b>	93,892.00		
<b>Advanced</b>		<b>Unfunded</b>	0.00		

**Project Description** - Central Fire Headquarters @ 629 Main St. A recommendation will be to switch to a split HVAC system to take care of problem areas throughout the building and replace the current Energy Management System that is not working and was based on windows 95. The boilers currently do not have a control system and the main air handler is reaching end of life. . Facilities recommendation @ \$150,000. Removal of existing flooring material, installation of clean / non-slip epoxy flooring surface. Paving of the parking lot and apron of building. Employee ID access security system.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings		Fiscal Year	Authorization	Encumbered	Expenditure
Construction Related	\$308,000	<input checked="" type="checkbox"/> Life Safety		2024	0.00	0.00	10,560.07
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project		2023	110,000.00	5,547.93	0.00
Miscellaneous Costs	\$50,000	<input type="checkbox"/> Leverages Other Funds		2022	0.00	0.00	118.07
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure		2020	0.00	0.00	42,365.61
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life		< 2020	100,000.00	0.00	57,516.32
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related		Total Expenditures	\$210,000.00	\$5,547.93	\$110,560.07
FY 24/25 Total	\$358,000	<input checked="" type="checkbox"/> Public Safety Health		Method Used in Estimating Cost:		Estimated change in annual operating cost:	
		<input type="checkbox"/> Mandated Legal				\$0	
		<input type="checkbox"/> Positive Revenue Impact					
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency					
		<input checked="" type="checkbox"/> Other					

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	358,000	0	0	0	0	0	0	0	0	0	0	358,000
		<b>358,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>358,000</b>

**Comments** - Due to temporary units and larger scope of work an additional \$50,000 is needed. FY25 Central Fire Elevator Replacement - \$308,000 (SB)

# Capital Project Request FY 2025-2031

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**1377 001377 SOUTH END - FIRE STATION 2 IMPROVEMENTS & UPGRADES**

**Agency:** 0351 Public Safety: Stamford Fire Department

**Contact:** Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov

**Location:**

**Neighborhood:**

**Voting District:**

		Dept Priority		Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

**Project Description** - Foundation Repair at South End Fire Station #2

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$57,841	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
<b>FY 24/25 Total</b>	<b>\$57,841</b>	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Contractor Estimates	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	57,841	0	0	0	0	0	0	0	0	0	0	57,841
		<b>57,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,841</b>

**Comments** - FY25 Foundation Repair and relocation of stormwater drain which is currently funnelling into the walls and foundation of Fire Station #2 and causing structural damage

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		Dept Priority	1	Tier	0
Oracle Date	2023-11-01	YTD Balance	468,856.05		
Encumbered	3,382,069.58	Amount Available	36,652.62		
Advanced		Unfunded	432,203.43		

**Project Description** - We are utilizing an apparatus replacement schedule where front line vehicles are in service for approximately ten years. Once an apparatus is removed from front line service it is utilized as reserve for additional years. Fire apparatus approaching or exceeding 15 to 20 years of age, corrosion, metal fatigue and crystallization in concealed areas can result in serious consequences. For this reason we are prioritizing this request as # 1. We are requesting \$2,000,000 to replace two engines and \$300,000 to refurbish the public safety command vehicle.

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings	
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety	
Equipment Acquisition	\$2,300,000	<input checked="" type="checkbox"/> Continues On-Going Project	
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds	
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure	
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life	
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related	
		<input checked="" type="checkbox"/> Public Safety Health	
		<input type="checkbox"/> Mandated Legal	
		<input type="checkbox"/> Positive Revenue Impact	
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency	
		<input checked="" type="checkbox"/> Other	
<b>FY 24/25 Total</b>	<b>\$2,300,000</b>		

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	3,850,000.00	3,382,069.58	115,399.66
2022	1,200,000.00	0.00	1,906,197.42
2021	800,000.00	0.00	1,043,435.29
2020	1,140,812.00	0.00	543,540.00
< 2020	5,377,806.00	0.00	4,909,120.00
<b>Total Expenditures</b>	<b>\$12,368,618.00</b>	<b>\$3,382,069.58</b>	<b>\$8,517,692.37</b>

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Current contract pricing	\$0

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**Comments** - We currently have two front line engines that will be over twenty years old when the replacements arrive. Our current command vehicle is a 2006. The rear of the unit and all of components (AC, generators) need to be replaced as they either are not working or are water damaged.

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		Dept Priority	3	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

**Project Description** - The current bathrooms are original to the building from the 1970s. We currently have leaks and mold due to the age and condition of the bathrooms.

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$200,000	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
		<input checked="" type="checkbox"/>	Public Safety Health
		<input type="checkbox"/>	Mandated Legal
		<input type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other
<b>FY 24/25 Total</b>	<b>\$200,000</b>		

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

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**Agency:** 0351    **Public Safety:** Stamford Fire Department  
**Contact:** Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov  
**Location:** Washington Blvd  
**Neighborhood:** \_\_\_\_\_ **Voting District:** \_\_\_\_\_

		Dept Priority	4	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

**Project Description** - The existing boiler is leaking and needs to be replaced.

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$100,000	<input checked="" type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
		<input checked="" type="checkbox"/>	Public Safety Health
		<input type="checkbox"/>	Mandated Legal
<b>FY 24/25 Total</b>	<b>\$100,000</b>	<input type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

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		Dept Priority	5	Tier	0
Oracle Date	2023-11-01	YTD Balance	671.92		
Encumbered	0.00	Amount Available	0.00		
Advanced		Unfunded	671.92		

**Project Description** - Continuation of the Self Contained Breathing Apparatus (SCBA) project, for both the Career & Volunteer departments, to conform to the 2013 National Fire Protection Association (NFPA) Standard 1852 for firefighter safety. We are in need of additional air bottles at a cost of \$1,600 each

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings	
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety	
Equipment Acquisition	\$75,000	<input type="checkbox"/> Continues On-Going Project	
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds	
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure	
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life	
Art Work	\$0	<input type="checkbox"/> Plan Related	
		<input checked="" type="checkbox"/> Public Safety Health	
		<input checked="" type="checkbox"/> Mandated Legal	
		<input type="checkbox"/> Positive Revenue Impact	
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency	
		<input type="checkbox"/> Other	
<b>FY 24/25 Total</b>	<b>\$75,000</b>		

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2023	0.00	0.00	52,631.00
2021	0.00	0.00	19,825.00
2020	0.00	0.00	9,504.00
< 2020	2,000,000.00	0.00	1,917,368.08
<b>Total Expenditures</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$1,999,328.08</b>
Method Used in Estimating Cost:		Estimated change in annual operating cost:	
		\$0	

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Agency: 0351 Public Safety: Stamford Fire Department  
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov  
Location: Washington Blvd  
Neighborhood: Voting District:

		Dept Priority	6	Tier	0
Oracle Date		YTD Balance			
Encumbered		Amount Available			
Advanced		Unfunded			

### Project Description - Lean-to structure

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$200,000	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related
		<input checked="" type="checkbox"/>	Public Safety Health
		<input type="checkbox"/>	Mandated Legal
		<input type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other
<b>FY 24/25 Total</b>	<b>\$200,000</b>		

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

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