11/9/2023 12:23:05 PM

77 CP1281 ROADWAY DESIGN AND RECONSTRUCTION

Agency: 0221 Operations: Traffic Engineering

Contact: Frank Petise - (203) 977-4124 - fpetise@stamfordct.gov

**Location: CITYWIDE** 

Neighborhood: Voting District:

		<b>Dept Priority</b>	1	Tier	0
Oracle Date	2023-11-01	YTD Balance	4	,502,3	10.82
Encumbered	1,400,255.97	Amount Available	2	,802,3	10.82
Advanced		Unfunded	1	,700,0	00.00

Project Description - The projects listed below outline the improvements the bureau proposes to implement. Of the total request, \$700,000 will be used to leverage over \$10,000,000 in grants/private partnership opportunities that the bureau has been able to successfully identify and secure; The remaining \$100,000 would be used to correct deficiencies, improve safety, and further optimize the City's transportation network. To implement measures to improve safety, mobility, and quality of life in residential areas and areas of high pedestrian use. Each year the Bureau identifies or received requests for roadway modifications and improvements. Current requests/identifications, include: Third Street Corridor Improvements (LOTCIP - Design- \$300,000.00);Traffic Monitoring Cameras Phase 2 (LOTCIP - Design- \$300,000.00); Newfield Ave at Vine Road Intersection Improvements (City - Construction \$300,000.00)

Detailed Project	t Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$700,000 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,100,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project ✓ Leverages Other Funds ✓ Infrastructure ✓ Quality of Life ✓ Plan Related ✓ Public Safety Health  Mandated Legal  Positive Revenue Impact  Positive Operational Impact/Efficiency Other

	Expenditures by Year					
Fiscal Year	Authorization	Encumbered	Expenditure			
2024	1,500,000.00	0.00	133,133.87			
2023	1,608,000.00	1,400,255.97	562,497.51			
2022	1,850,000.00	0.00	345,335.22			
2021	2,000,000.00	0.00	3,204,088.53			
2020	3,300,000.00	0.00	494,837.12			
< 2020	2,350,000.00	0.00	1,965,540.96			

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request	Request FY 24/25			Capital Forecasts									
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	1,100,000	0	0	0	0	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,600,000
		1,100,000	0	0	0	0	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,600,000

Comments - Each year the Bureau identifies or received requests for roadway modifications and improvements. To implement measures to improve safety, mobility, and quality of life in Stamford focusing on high use areas and high crash locations. The current projects being funded with this balance are: 1,500,000 for Lower Summer, 500,000 for Safe Routes to School Design (Earmarks), 1,500,000 for Upper Atlantic, 125,000 for West Side Bump Outs, 535,000 for Bedford/Forest.

History FY 23/24			Capital Forecasts										
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	1,500,000	750,000	1,500,000	1,500,000	1,500,000	1,850,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	13,350,000
		1,500,000	750,000	1,500,000	1,500,000	1,500,000	1,850,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	13,350,000

11/9/2023 12:23:08 PM

1358 001358 VISION ZERO ACTION PLAN IMPLEMENTATION

Agency: 0221 Operations: Traffic Engineering

Contact: Frank Petise - (203) 977-4124 - fpetise@stamfordct.gov

Location: Variuos

Neighborhood: Voting District:

	<b>Dept Priority</b>	2	Tier	0
<b>Oracle Date</b>	YTD Balance			
Encumbered	Amount Available			
Advanced	Unfunded			

**Project Description** - The Vision Zero Action Plan will be completed in early 2025 before the construction season commences. This Plan will have various recommendations and plans for roadway safety projects to achieve the City's goal of Vision Zero. This funding allows the Department to immediately take action and begin construction once the plan is completed. Examples of roadway safety measures that may be implemented are: pedestrian bump outs, medians, protected bike lanes, raised crosswalks, and enhanced pedestrian lighting.

Detailed Projec	t Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project ✓ Leverages Other Funds ✓ Infrastructure ✓ Quality of Life ✓ Plan Related ✓ Public Safety Health ✓ Mandated Legal ☐ Positive Revenue Impact ☐ Positive Operational Impact/Efficiency ☐ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request FY 24/25				Capital Forecasts									
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	5	500,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
		500,000	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000

11/9/2023 12:23:11 PM

85 CP5231 SAFE ROUTES TO SCHOOLS

Agency: 0221 Operations: Traffic Engineering

Contact: Frank Petise - (203) 977-4124 - fpetise@stamfordct.gov

**Location: Neighborhood Streets in School areas** 

Neighborhood: Voting District:

		Dept Priority	3	Tier	0
Oracle Date	2023-11-01	YTD Balance		100,0	00.00
Encumbered	750.00	Amount Available		99,2	50.00
Advanced		Unfunded		7	50.00

**Project Description** - Matching funds for federal and state grants received to construct sidewalks around schools. \$2M Federal Earmark. \$4,440,000M Transportation Alternatives (TA) Grant, each program has a match of 20%. Additionally, the City is responsible to cover the design cost for the TA project (\$360,000).

Detailed Proje	ct Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$1,650,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,650,000	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project ✓ Leverages Other Funds ✓ Infrastructure ✓ Quality of Life ✓ Plan Related ✓ Public Safety Health  Mandated Legal  Positive Revenue Impact  Positive Operational Impact/Efficiency Other

Expenditures by Year													
Fiscal Year	Fiscal Year Authorization Encumbered Expenditure												
2023	0.00	750.00	0.00										
2021	0.00	0.00	42,146.26										
2020	0.00	0.00	10,911.00										
< 2020	425,000.00	0.00	271,192.74										
Total Expenditures	\$425,000.00	\$750.00	\$324,250.00										

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request	FY 24/25						Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	1,650,000	0	0	0	0	0	500,000	0	0	0	0	2,150,000
		1,650,000	0	0	0	0	0	500,000	0	0	0	0	2,150,000

11/9/2023 12:23:15 PM

1290 001290 STRAWBERRY HILL/NEWFIELD AVE CORRIDOR IMPROVEMENTS

Agency: 0221 Operations: Traffic Engineering

Contact: Frank Petise - (203) 977-4124 - fpetise@stamfordct.gov

Location: Strawberry Hill Avenue/Newfield Avenue

Neighborhood: Belltown - Glenbrook Voting District: 12

	<b>Dept Priority</b>	4	Tier	0
Oracle Date	YTD Balance			
Encumbered	<b>Amount Available</b>			
Advanced	Unfunded			

**Project Description** - For the design and construction match of the Strawberry Hill/Newfield Ave Corridor Improvement Project. The City has applied for a \$20,000,000 federal Safe Streets and Roads for all grant (and is confident of being awarded the funds) and a \$4 Million CTDOT LOTCIP grant to comprehensively rebuild the Strawberry Hill and Newfield Ave Corridor from Hoyt Street to Hirsch Road. \$4,000,000 is the required 20% match for the federal grant and \$1,000,000 is for design and construction match of the LOTCIP project. If Grant is not awarded, the funding can go to other improvements along this deadly corridor.

Detailed Project	ct Cost	Justification for Inclusion in Capital Plan
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$1,500,000 \$3,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	✓ Cost Savings ✓ Life Safety ✓ Continues On-Going Project ✓ Leverages Other Funds ✓ Infrastructure ✓ Quality of Life ✓ Plan Related ✓ Public Safety Health ☐ Mandated Legal ☐ Positive Revenue Impact ☐ Positive Operational Impact/Efficiency ☐ Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Consultant Estimate	\$0

Request	est FY 24/25						Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	5,000,000	0	0	0	0	0	0	0	0	0	0	5,000,000
		5,000,000	0	0	0	0	0	0	0	0	0	0	5,000,000

Comments - Project is located in Districts 6, 11, 12, 14, 15. The Safe Streets and Roads for All recipients will be announced in December 2023.

History FY 23/24						Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Bond (City)	20	0	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000
		0	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000