

**Board of Finance Transfer Request
Operating Budget
FY 2024**

TO: Board of Finance
FROM: Caroline Simmons
DATE: 12/1/2023
PURPOSE: SEASONAL EMPLOYEE
DEPT: 1021 - Board of Assessment Appeals
REQUEST AMOUNT: \$12,111.00

Part A - Description of Request


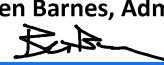

For a seasonal employee to assist with the Board of Assessment Appeals duties.

Part B - Account Information

Ref #	Description	Prior Year's Expenditure	Approved by BOR	Revised Budget	Projected Exp	From	To
1000-1020-511100	Assessor/ Salaries	590,184	789,132	806,471	794,360	12,111.00	0.00
1000-1021-519203	Brd Assess Appeals/ Seasonal	0	0	0	11,250	0.00	11,250.00
1000-1021-522200	Brd Assess Appeals/ FICA	0	230	230	1,091	0.00	861.00
Total						\$12,111.00	\$12,111.00

Part C - Approvals

In accordance with the City Charter Section C8-30-11, Control of Appropriations, transfers of appropriations (excluding administrative transfers) may, with the approval of the Board of Finance, be made in proper cases from one item to another. Please review above transactions.

Gregory Stackpole, Department Head <i>Gregory Stackpole</i>	Date Dec 1, 2023	Elda Sinani, OPM Director  Elda Sinani (Dec 4, 2023 11:23 EST)	Date Dec 4, 2023
Ben Barnes, Admin Director  Benjamin Barnes (Dec 4, 2023 11:26 EST)	Date Dec 4, 2023	Caroline Simmons, Mayor 	Date Dec 4, 2023

1003652572	jlazcano	12/1/2023			TRFF Board of Assessment Appeals
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