

REQUEST FOR ADDITIONAL APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

		Grant Year	FY23-24
Project #	<u>GF</u>	Dept. Name	<u>Public Health</u>
Revenue #	<u>2800-3810-XXXXXX</u>	Account Title	<u>State Assistance</u>
Expend. #			<u>Public Health Workforce Grant</u>
	<u>2800-3810-511100 \$ 298,500</u>	Account Title	<u>DPH Workforce / Salary</u>
	<u>2800-3810-511100 \$ 10,000</u>		<u>DPH Workforce / Seasonal (Interns)</u>
	<u>2800-3810-52xxxx \$ 92,535</u>		<u>DPH Workforce / Fringe Benefit</u>
	<u>2800-3810-540601 \$ 23,003</u>		<u>DPH Workforce / Contracted Services</u>
	<u>2800-3810-563202 \$ 2,460</u>		<u>DPH Workforce / Conferences</u>
	<u>2800-3810-593103 \$ 6,844</u>		<u>DPH Workforce / Travel (Conferences)</u>

Source: 100% Grant Funded (DHP)

	Request Amount	<u>\$433,342</u>
Previous Year's Expenditure		<u> </u>
Department Request		<u> </u>
Approved by Mayor		<u> </u>
Approved by Finance Board		<u> </u>
Approved by Board of Reps.		<u> </u>
Revised Budget		<u> </u>
Balance in Account		<u> </u>
Projected Exp. & Enc.		<u> </u>

Part B - Request Description and Supporting Calculations

The Stamford Department of Public Health has received an award from the State Department of Public Health for a Workforce Development Grant to strenghten our public health workforce and infrastructure. The City will use this grant to:


- * Hire a fulltime staff person (Health education and out reach) for the grant period (4 years);
- * Develop training and wellness plans and policies;
- * Administer a health and wellness program for 90 employees; and
- * Attend a national conference for 4 employees.

No City funds are required.

TAX IMPACT 0.000 Mills

Part C - Approvals

Jody Bishop-Pullan
Jody Bishop-Pullan (Nov 20, 2023 14:47 EST)
 Jody Bishop-Pullan, Director of Health


Elda Sinani (Nov 29, 2023 13:30 EST)
 Nov 29, 2023
 Elda Sinani, Director OPM

Louis DeRubeis
Louis DeRubeis (Nov 27, 2023 11:42 EST)
 Louis DeRubies, Director of Public Safety


Benjamin Barnes (Nov 29, 2023 13:43 EST)
 Nov 29, 2023
 Benjamin Barnes, Director of Administration

Anita Carpenter
 Anita Carpenter, Grants Officer


 Nov 29, 2023
 Caroline Simmons, Mayor

STATE OF CONNECTICUT


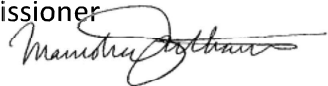
DEPARTMENT OF PUBLIC HEALTH

Manisha Juthani, MD
Commissioner



Ned Lamont
Governor
Susan Bysiewicz
Lt. Governor

TO: Directors of Connecticut Local Health Departments and Districts

FROM: Thomas St. Louis, MSPH, Director, Public Health Workforce Development
Lisa Morrissey, MPH, Deputy Commissioner 
Manisha Juthani, MD, Commissioner 

DATE: March 21, 2023

SUBJECT: Public Health Workforce Development and Infrastructure Funds to Local Health Departments and Districts

On December 1, 2022, the Connecticut Department of Public Health (CT DPH) was awarded a 5-year grant totaling \$30,284,691 by the Centers for Disease Control and Prevention (CDC) under *Component A1 – Workforce* of its [Public Health Infrastructure Grant Program](#). CDC has directed recipient states to distribute 40% of these funds within the first grant year to local health jurisdictions based both on the population served by these jurisdictions and some measure of health equity in the communities they serve (in this case, percentage of the population living below the poverty line).

A total of \$12,113,876 will be distributed to Connecticut’s 61 part-time, full-time, and district local health jurisdictions. As indicated in the CDC grant announcement, the intended use of funding through *Component A1 – Workforce* is to allow recipients to “... fill vacancies and create new positions, and they can retain staff who are on term appointments, whom they wish to extend employment. Recipients can also make significant new investments in workforce engagement, well-being, and other related programs and services, to assist with retention and help improve emotional, mental, and physical health outcomes of the workforce. New and existing staff always need training, whether to refresh skills and knowledge or to learn new skills, given a dynamic public health work environment. Under this strategy, recipients can expand and strengthen training programs across focus or topic areas, intended audiences, methodologies, and formats. All trainings should strive to adhere to CDC’s [Quality Training Standards](#) and, when appropriate, to be made available through [CDC TRAIN](#).”

Funding amounts for each jurisdiction can be found in the table on the following pages. Funds to local health jurisdictions will be distributed in the first funding year (by 11/30/2023) and can be allocated for use by the jurisdiction through the end of the grant period (11/30/2027).



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Although individual jurisdictions can utilize these funds as they see fit within the CDC-defined *Component A1 – Workforce* activities to maximize their impact within the populations they serve, funds must still be utilized in compliance with both [general Federal guidelines](#) (2 CFR 200 Subpart E) and [Health and Human Services guidelines](#) (45 CFR part 75) for allowable and unallowable expenses for Federal grant funds. Throughout the 5-year project period during which these funds can be allocated, CT DPH will be collecting information from recipient local health departments to include in our grant progress reporting to CDC, and to our federal, state and local partners regarding the statewide activities related to public health workforce and infrastructure development. This information will also help to inform the CT DPH Office of Public Health Workforce Development on our progress toward meeting the goals identified within our 5-year project plan. The form, manner, and anticipated timing of funding distributions to, and information collection from, local health departments will be forthcoming.

Questions regarding any of the information contained in this announcement, or requests for additional information not addressed in this announcement, can be directed to the CT DPH Office of Public Health Workforce Development at PHWorkforce@ct.gov. Thank you again for your partnership and your willingness to help us put these funds to great use in our communities.

TABLE: Funding Allocations by Local Health Jurisdiction

Town Department/District	Total Funding
Bethel	\$ 43,877.82
Bridgeport	\$ 774,338.87
Bristol/ Burlington	\$ 233,274.20
Brookfield	\$ 40,462.47
Central CT	\$ 239,799.30
Chatham	\$ 157,329.51
Chesprocott	\$ 120,987.89
Cromwell	\$ 34,338.53
CT River Area	\$ 120,673.09
Danbury	\$ 310,048.69
Darien	\$ 47,756.30
Durham	\$ 17,641.67

Town Department/District	Total Funding
East Hartford	\$ 207,008.14
East Shore	\$ 200,256.63
Eastern Highlands	\$ 229,467.49
Essex	\$ 17,701.14
Fairfield	\$ 152,728.79
Farmington Valley	\$ 265,582.32
Glastonbury	\$ 81,914.21
Greenwich	\$ 175,099.22
Guilford	\$ 51,636.79
Hartford	\$ 813,016.83
Housatonic Valley	\$ 183,145.57
Ledge Light	\$ 522,510.26
Madison	\$ 40,388.12
Manchester	\$ 194,781.67
Meriden	\$ 221,644.76
Middletown	\$ 163,944.55
Milford	\$ 136,539.97
Monroe	\$ 43,341.68
Naugatuck Valley	\$ 380,157.49
New Britain	\$ 391,653.57
New Canaan	\$ 45,030.29
New Fairfield	\$ 32,323.17
New Haven	\$ 770,512.62
Newtown	\$ 69,752.31
North Central	\$ 540,784.56
Northeast	\$ 261,387.44
Norwalk	\$ 300,384.98

Town Department/District	Total Funding
Orange	\$ 32,159.94
Plainville - Southington	\$ 166,330.28
Quinnipiack Valley	\$ 274,328.47
Redding	\$ 21,388.39
Ridgefield	\$ 50,063.07
Sharon	\$ 10,515.93
Sherman	\$ 6,419.99
Somers	\$ 20,781.69
South Windsor	\$ 66,686.94
Stamford	\$ 433,342.38
Stratford	\$ 165,759.57
Torrington Area	\$ 405,084.35
Trumbull	\$ 73,088.61
Uncas	\$ 342,915.57
W. Hartford-Bloomfield	\$ 246,358.36
Wallingford	\$ 107,789.28
Waterbury	\$ 617,512.51
West Haven	\$ 208,568.80
Westbrook	\$ 19,124.32
Westport/Weston	\$ 107,481.59
Wilton	\$ 40,014.81
Windsor	\$ 64,938.23

TOTAL \$ 12,113,876.00

cc: J. Terranova - Deputy Commissioner, L. Orefice – Chief of Staff, C. Amechi – CFO, M. Schott – COO, M. Miller – Policy Director