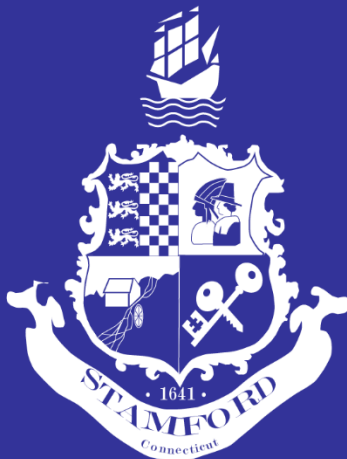


City of Stamford Comprehensive Plan 2035 Capital Appropriation Request

Planning Board | December 12, 2023

Lindsey Cohen, Associate Planner



LUB

City of Stamford Land Use Bureau

Tonight's Agenda

1. State Mandate
2. Vision
3. Timeline
4. Context for Request

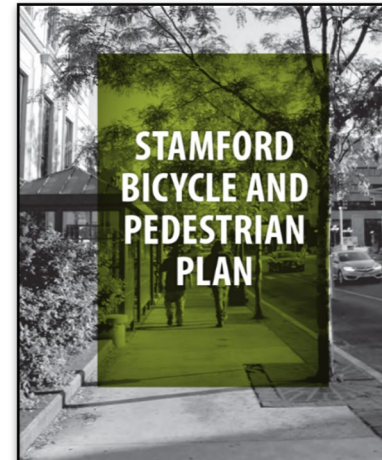
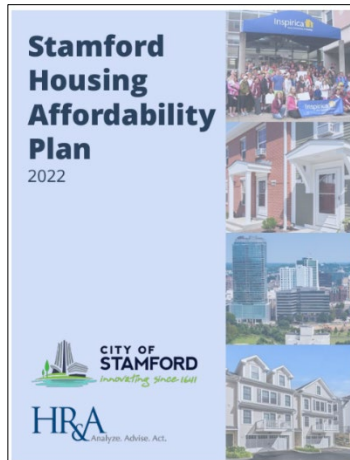
Connecticut General Statutes Section 8-23



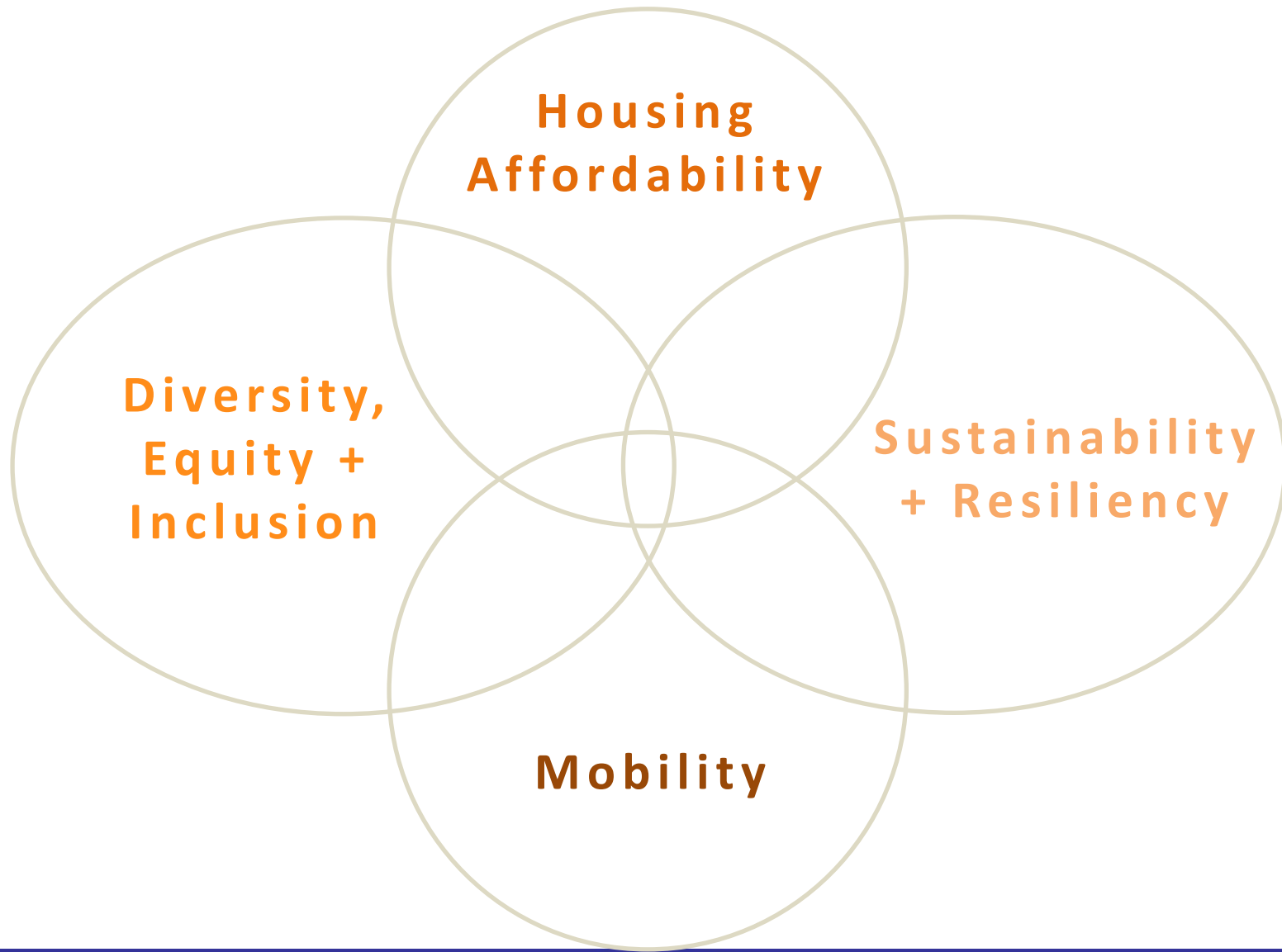
“At least once every ten years, the [Planning Board] shall prepare or amend and shall adopt a plan of conservation and development for the municipality”

RFP Goals for the Comprehensive Plan 2035

1. Align timelines and policies of four (4) mandated reports
2. Engage Stamford residents creatively and effectively
3. Develop actionable recommendations
4. Design a compelling plan
5. Monitor implementation



Opportunities for the Comprehensive Plan 2035



Timeline

2023

- October 5 – RFP Posted
- November 2 – Proposals Due
- Mid-November through end of year – Evaluations and Negotiations
- December 12 – Planning Board
- December 14 – Board of Finance
- December 27 – Board of Representatives, Fiscal Committee

2024

- January 2 – Full Board of Representatives
- Early 2024 – Project Start

Capital Budget Request Context

Capital Project Appropriation Request			12/1/2023
FY 23/24			Oracle Date
			2023-11-01
			Commitments
			\$0.00
Project:	CP0042	MASTER PLANS	Obligations
			\$600.00
Agency:	0230	Operations: Land Use	YTD Balance
			\$386,780.28
			Amount Available
			\$11,521.50
			Unfunded
			\$375,258.78

Total Request: \$199,074.00

Part A - Description of Request

The City of Stamford Land Use Bureau (LUB) is soliciting proposals for a 10-year Comprehensive Plan in line with State of Connecticut Public Act No. 15-95. The Comprehensive Plan 2025-2035 (the "Comprehensive Plan" or the "2035 Plan") will include an update to the Stamford Affordable Housing Plan (or "Housing Plan", as required by the State of Connecticut and City of Stamford Ordinance). The Comprehensive Plan and Housing Plan will be developed by the chosen consultant in partnership with the LUB and will include significant community engagement and clear design. The City is also looking for the proposal to address data collection needs of the City's Community Development Department to update the Consolidated Plan and create the Equity Action Plan as required by the United States Department of Housing and Urban Development.

Part B - Appropriation Request Detail

Fund Source	FY 23/24	Capital Forecast						Total
	Amount	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Bond (City)	199,074.00	0	0	0	0	0	0	199,074.00
Total	\$199,074.00	\$0	\$0	\$0	\$0	\$0	\$0	\$199,074.00

Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2024	100,000.00	0.00	16,384.75	83,615.25
2023	0.00	600.00	17,356.00	-17,956.00
2022	0.00	0.00	1,500.00	-1,500.00
2021	0.00	0.00	4,090.00	-4,090.00
2020	0.00	0.00	15,159.56	-15,159.56
< 2020	1,515,000.00	0.00	1,249,349.74	265,650.26
Total	\$1,615,000.00	\$600.00	\$1,303,840.05	\$310,559.95

Questions?

Comprehensive Plan:

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Housing Plan, Consolidated Plan, Equity Action Plan:

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