

# City of Stamford Comprehensive Plan 2035 Capital Appropriation Request

Board of Finance | December 14, 2023

Lindsey Cohen, Associate Planner



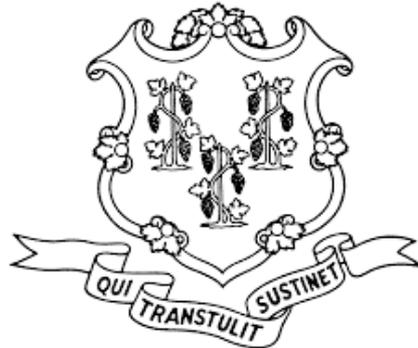
# LUB

City of Stamford Land Use Bureau

# Tonight's Agenda

1. State Mandate
2. Vision
3. Timeline
4. Context for Request

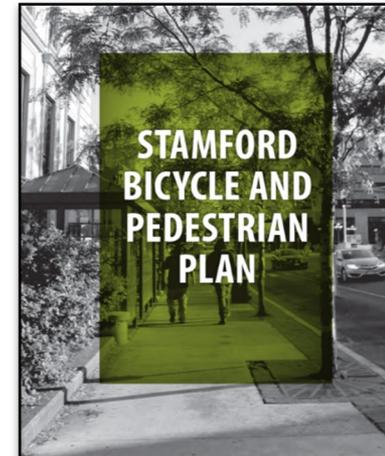
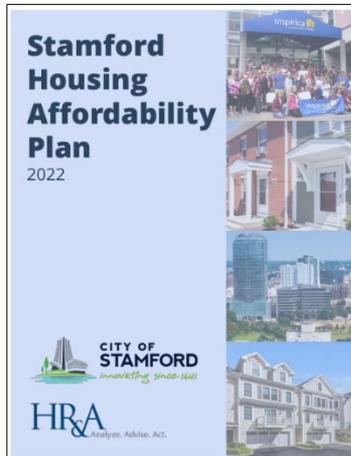
# Connecticut General Statutes Section 8-23



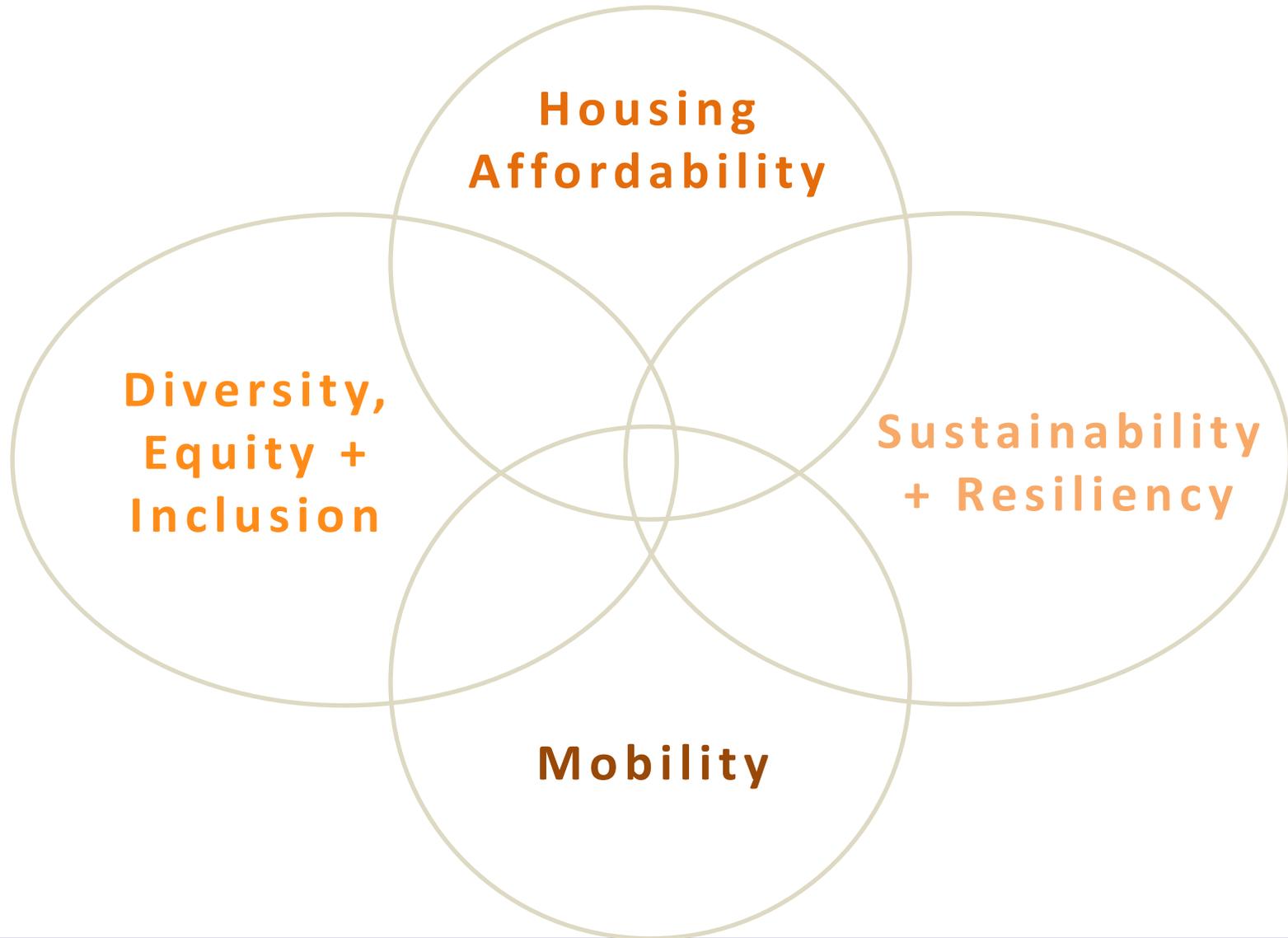
*“At least once every ten years, the [Planning Board] shall prepare or amend and shall adopt a plan of conservation and development for the municipality”*

# RFP Goals for the Comprehensive Plan 2035

1. Align timelines and policies of four (4) mandated reports
2. Engage Stamford residents creatively and effectively
3. Develop actionable recommendations
4. Design a compelling plan
5. Monitor implementation



# Opportunities for the Comprehensive Plan 2035



# Timeline

## 2023

- October 5 – RFP Posted
- November 2 – Proposals Due
- Mid-November through end of year – Evaluations and Negotiations
- December 12 – Planning Board
- December 14 – Board of Finance
- December 27 – Board of Representatives, Fiscal Committee

## 2024

- January 2 – Full Board of Representatives
- Early 2024 – Project Start

# Capital Budget Request Context

<b>Capital Project Appropriation Request</b>			12/1/2023					
<b>FY 23/24</b>			<b>Oracle Date</b>	2023-11-01				
<b>Project:</b>	CP0042	MASTER PLANS	<b>Commitments</b>	\$0.00				
<b>Agency:</b>	0230	Operations: Land Use	<b>Obligations</b>	\$600.00				
<b>Total Request: \$199,074.00</b>			<b>YTD Balance</b>	\$386,780.28				
			<b>Amount Available</b>	\$11,521.50				
			<b>Unfunded</b>	\$375,258.78				
<b>Part A - Description of Request</b>								
<p>The City of Stamford Land Use Bureau (LUB) is soliciting proposals for a 10-year Comprehensive Plan in line with State of Connecticut Public Act No. 15-95. The Comprehensive Plan 2025-2035 (the "Comprehensive Plan" or the "2035 Plan") will include an update to the Stamford Affordable Housing Plan (or "Housing Plan", as required by the State of Connecticut and City of Stamford Ordinance). The Comprehensive Plan and Housing Plan will be developed by the chosen consultant in partnership with the LUB and will include significant community engagement and clear design. The City is also looking for the proposal to address data collection needs of the City's Community Development Department to update the Consolidated Plan and create the Equity Action Plan as required by the United States Department of Housing and Urban Development.</p>								
<b>Part B - Appropriation Request Detail</b>								
Fund Source	FY 23/24	Capital Forecast						Total
	Amount	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Bond (City)	199,074.00	0	0	0	0	0	0	199,074.00
<b>Total</b>	<b>\$199,074.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,074.00</b>
<b>Part C - Project History</b>								
Fiscal Year	Authorizations	Encumbered	Expenditure	Balance				
2024	100,000.00	0.00	16,384.75	83,615.25				
2023	0.00	600.00	17,356.00	-17,956.00				
2022	0.00	0.00	1,500.00	-1,500.00				
2021	0.00	0.00	4,090.00	-4,090.00				
2020	0.00	0.00	15,159.56	-15,159.56				
< 2020	1,515,000.00	0.00	1,249,349.74	265,650.26				
<b>Total</b>	<b>\$1,615,000.00</b>	<b>\$600.00</b>	<b>\$1,303,840.05</b>	<b>\$310,559.95</b>				

# Questions?

Comprehensive Plan:

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Housing Plan, Consolidated Plan, Equity Action Plan:

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