

**Request for Additional Appropriation
Operating Budget
FY 2024**

TO: Members of the Board of Finance and The Board of Representative
 FROM: Caroline Simmons, Mayor, Mayor
 DATE: 12/1/2023
 PURPOSE: INCREASE CONTINGENCY
 DEPT: 8808 - Contingency
 REQUEST AMOUNT: \$1,500,000.00
 FUNDING SOURCE: Salary

Part A - Description of Request



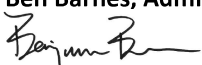
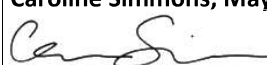
This is a request to transfer \$1,500,000 from Salary (Fire, MAA, Police) line items to Contingency.

Part B - Computative Narrative

Part C - Account Information

| Ref # | Prior Year's Expenditure | Approved by BOR | Revised Budget | Balance In Account | Projected Exp | Requested Amount |
|---|--------------------------|-----------------|----------------|--------------------|---------------|-----------------------|
| 1000-8808-595888 - Contingency/ Contingency | 0 | 8,600,000 | 6,615,707 | 6,615,707 | 8,115,707 | 1,500,000.00 |
| Total | | | | | | \$1,500,000.00 |
| Tax Impact | | | | | | 0.000066 |

Part D - Approvals

| | | | |
|---|---------------------|--|---------------------|
| Elda Sinani, Department Head  Elda Sinani (Jan 3, 2024 08:56 EST) | Date Jan 3, 2024 | Elda Sinani, OPM Director  Elda Sinani (Jan 3, 2024 08:56 EST) | Date Jan 3, 2024 |
| Ben Barnes, Admin Director  | Date Jan 3, 2024 | Caroline Simmons, Mayor  | Date Jan 3, 2024 |