

Capital Project Request FY 2025-2031

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1348 001348 GOVERNMENT CENTER EV INFRASTRUCTURE

Agency: 0220 Operations: Engineering
Contact: Lou Casolo - (203) 977-5796 - lcasolo@StamfordCT.gov
Location:
Neighborhood: Voting District:

	Dept Priority	1	Tier	0
Oracle Date		YTD Balance		
Encumbered		Amount Available		
Advanced		Unfunded		

Project Description - This request is for the design, procurement, and installation of multiple level 2 and level 3 electric vehicle (EV) chargers in the government center parking garage. This project aligns with Mayor Simmons' Climate Executive Order No. EO_005_230417_Climate in which the City of Stamford has comitted to supporting the growing adoption of battery electric vehicles (BEVs) and enhancing the relaiability and accessibility of electric vehicle service equipment (EVSE) on city-owned property.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$40,000	<input type="checkbox"/> Cost Savings
Construction Related	\$820,566	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 24/25 Total	\$860,566	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 24/25					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)	20	0	0	301,198	0	0	0	0	0	0	0	0	0
State Grant		0	0	559,368	0	0	0	0	0	0	0	0	0
		0	0	860,566	0	0	0	0	0	0	0	0	0

Comments - This project is expected to receive a state grant in the form of a 65% cost share (65% State, 35% City Bond). Project cost is based on quotes from EV vendors and EV installer contractors. The Dept of Engineering is currently having a professional construction estimator validate the costs. Important Note: The terms of the CT Department of Energy & Environmental Production (DEEP) state that the project must be completed by June 2025.