Capital Project Request FY 2025-2031

2/23/2024 3:17:51 PM

1391 001391 PUBLIC SAFETY COMPLEX ASSESSMENT

Short Term Financing: Capital Agency: STF

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Location: City Wide

Neighborhood: **Voting District:**

	Dept Priority	1	Tier	1
Oracle Date	YTD Balance			
Encumbered	Amount Available			
Advanced	Unfunded			

Project Description - The Simmons administration is requesting a needs assessment be conducted to assess the potential for building a new Public Safety Complex at the 805 Bedford Street site. This site is city owned and currently vacant and we would like to explore the potency of bringing multiple public safety functions to one central location.

Detailed Proje	ct Cost	Justification for Inclusion in Capital Plan		
Design Development Construction Related Equipment Acquisition Miscellaneous Costs Professional Services Land Acquisition Art Work FY 24/25 Total	\$0 \$0 \$0 \$0 \$0 \$500,000 \$0 \$500,000	Life Safety Continues On-Going Project Leverages Other Funds	Method Used in Estimating Cost:	Estimated change in annual operating c

Request	Request FY 24/25				Capital Forecasts								
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total
Bond (City)		0	0	500,000	0	0	0	0	0	0	0	0	0
0		0	500,000	0	0	0	0	0	0	0	0	0	

Comments - The Public Safety Complex facility would impact the following agencies and first responder services.: Emergency Communications Center (ECC), Emergency Operations Center (EOC), Fire Department, Fusion Center, Stamford Emergency Medical Services (SEMS), Police Department, Public Safety and Health Training Center