REQUEST FOR ADDITIONAL APPROPRIATION

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

			Grant Year	**FY23-24**
Project #	GF30000XX		Dept. Name	Fire Department
Revenue #	2800-1012-432102		Account Title	Federal Assistance - FEMA
Expend. #				EMPG - Hazmat Grant
	2800-1012-593201	$ 25,000	Account Title	Education & Training
	2800-1012-560730	$ 50,000		Non-Captial Equipment
	2800-1012-xxxxxx	$ 1,500		Indirect Costs

Source: 100% Grant Funded (FEMA)

Request Amount	**$76,500**
Previous Year's Expenditure	
Department Request	
Approved by Mayor	
Approved by Finance Board	
Approved by Board of Reps.	
Revised Budget	
Balance in Account	
Projected Exp. & Enc.	

Part B - Request Description and Supporting Calculations

The Region 1 Emergency Management Performance Grant (EMPG) will expend funding on activities to meet the needs of the local region that will improve preparedness and safety in response to hazards and emergencies. Funding will be used for equipment, training, and administrative support. The activities to be implemented through the Region 1 EMPG funding will align with the national priorities and address the unique need of the region in relation to equity, climate resilience and readiness.

This grant starts 10/01/2023 and ends 09/30/2025.

TAX IMPACT 0.000 Mills

Part C - Approvals

Adam Silverstone (Feb 29, 2024 09:51 EST)
Adam Silverstone, Fire Captain

Elda Sinani (Mar 5, 2024 12:34 EST) Mar 5, 2024
Elda Sinani, Director OPM

Miguel Robles (Feb 29, 2024 17:15 EST)
Miguel Robles, Assistant Fire Chief

Mar 5, 2024
Benjamin Barnes, Director of Administratio

Louis DeRubeis (Mar 1, 2024 09:33 EST)
Louis DeRubies, Director of Public Safety

Mar 6, 2024
Caroline Simmons, Mayor

Anita Carpenter
Anita Carpenter, Grants Officer