

# BOARD OF FINANCE

## Departmental 2024-2025FY Budget Presentation Calendar

*All meetings will be held via ZOOM.*

<b>Wednesday, March 6</b> <i>by 3/8</i>	<b>7:00</b>	<b>Mayor's Presentation</b> <i>*Joint BOF and BOR Fiscal Committee Mtg</i>  Mayor's Presentation Capital Budget Overview/Debt Service Administration Mayor's Office	  <i>Mayor Caroline Simmons Mayor Simmons, Ben Barnes Ben Barnes Bridget Fox, Chief of Staff</i>
<b>Thursday, March 14</b>	<b>7:00</b>	<b>REGULAR MONTHLY MEETING</b>	
<b>Monday, March 18</b>	<b>7:00</b>	<b>BOF Review Meeting</b>  (Includes operating and capital budgets)	  <i>Board Members, Clerk Elda Sinani, OPM Bill Maguire, OPM Tony Romano, OPM</i>
<b>Tuesday, March 19</b>	<b>7:00</b>	<b>Presentation Night 1</b>  Legal Human Resources Operations Facilities & Sustainability Transportation Traffic and Road Maintenance	  <i>Thomas Cassone, Director Dr. Paula Russell, Director Matt Quinones, Director, Operations Scott Butch, Director Frank Petise, Bureau Chief Thomas Turk, Supervisor</i>
<b>Thursday, March 21</b>	<b>7:00</b>	<b>Presentation Night 2</b>  Board of Education (Capital and Operations)	  <i>Dr. Tamu Lucero, Superintendent Ryan Fealey, Director of Finance</i>
<b>Tuesday, March 26</b>	<b>7:00</b>	<b>Presentation Night 3</b>  Health Insurance – State Partnership Plan WPCA Health IT Risk Management Engineering	  <i>Lisa Daley, Monica O'Ravitz; Lockton Bill Brink, Executive Director Jody Bishop-Pullan, Director Isadore Sobkowski, Chief Digital Officer David Villalva, Risk Manager Lou Casolo, City Engineer</i>
<b>Wednesday, March 27</b>	<b>7:00</b>	<b>Presentation Night 4</b> <i>*Joint BOF and BOR Fiscal Committee Mtg</i>  Police Fire	  <i>Chief Timothy Shaw Chief Robert Morris</i>
<b>Tuesday, April 2</b>	<b>7:00</b>	<b>Presentation Night 5</b>  Controller Assessment Tax & Collection Solid Waste Fleet Management Land Use Bureau Affordable Housing Building Department/Anti-Blight	  <i>TBD, Controller Greg Stackpole, Tax Assessor William Napoletano, Tax Collector Dan Colleluori, Supervisor William Klous, Fleet Manager Ralph Blessing, Bureau Chief Emily Gordon, Affordable Housing Mgr. Shawn Reed, Chief Building Official</i>
<b>Wednesday, April 3</b> <i>by 4/8</i>	<b>7:00</b>	<b>JOINT BOF/BOR FISCAL COMMITTEE PUBLIC HEARING VIA ZOOM</b>	  <i>Board of Finance Board of Reps Fiscal Committee</i>

<b>Thursday, April 4</b>	<b>7:00</b>	<b>Presentation Night 6</b> Town Clerk Leisure Services Terry Connors Ice Rink E. Gaynor Brennan Golf Ferguson Library Stamford Museum Mill River Park Collaborative Boys & Girls Club Scofield Manor	<i>Lyda Ruijter, City and Town Clerk Kevin Murray, Director Ken Smith, Rink Manager Hidalgo Nagashima, Superintendent Alice Knapp, President Melissa Mulrooney, CEO Nette Compton, President Craig Baker, CEO Vin Tufo, CEO</i>
<b>Monday, April 8</b>	<b>7:00</b>	<b>Presentation Night 7</b> <b>*Joint BOF and BOR Fiscal Committee Mtg</b>  Pension and OPEB overview Police Pension Board  Fire Pension Board  Classified Employees Retirement Fund (CERF) Custodians Retirement Fund	<i>Becky Sielman, Actuary, Milliman Michael Noto, Chair Thomas Deegan, CIO Matthew Tripolitsiotis, Chair John-Oliver Beirne, Investment Advisor Joseph Matthews, Morgan Stanley Matt Fratini, Tim Ng; Financial Advisory Services</i>
<b>Wednesday, April 10</b>	<b>7:00</b>	<b>REGULAR MONTHLY MEETING</b>	<b>***rescheduled from original date – 04112024***</b>
<b>Tuesday, April 16</b> <i>by 4/20</i>	<b>7:00</b>	<b>SPECIAL BUDGET MEETING</b>	
<b>Thursday, May 9</b>	<b>7:00</b>	<b>REGULAR MONTHLY MEETING</b>	
<b>Wednesday, May 15</b> <i>by 5/25</i>	<b>7:00</b>	<b>MILL RATE MEETING</b>	
			<b>Revised on 3/21/2024 **FINAL**</b>