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VICE CHAIR
GEOFF ALSWANGER
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BOARD OF FINANCE

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BOARD OF FINANCE SPECIAL BUDGET MEETING

Tuesday, March 19, 2024
Time: 7:00 p.m.
Via ZOOM

MINUTES

CALL TO ORDER: Chair, Richard Freedman called the meeting to order at 7:01 p.m.

MEMBERS PRESENT: Chair, Richard Freedman; Vice Chair, Mary Lou Rinaldi; Members: Geoff Alswanger, Laura Burwick, Dennis Mahoney and J.R. McMullen.

OTHERS PRESENT: Tom Cassone, Judith Isidro, Amy LiVolsi, Dr. Paula Russell, Matt Quinones, Josie Carpanzano, Scott Butch, Frank Petise, Thomas Turk, Elda Sinani, Bill Maguire, Carmen Hughes and Lauren Meyer.

DEPARTMENTAL FY2024/25 BUDGET PRESENTATION MEETING PRESENTATION NIGHT 1

The Board of Finance heard budget recommendations from the following:

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| 1. Legal
(Video 00:00:13)) | - Tom Cassone, Director
Presentation |
| 2. Human Resources
(Video 00:15:37) | - Dr. Paula Russell, Director
Presentation |
| 3. Operations
(Video 00:37:23) | - Matt Quinones, Director of Operations
Presentation |

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| 4. Facilities & Sustainability
(Video 01:00:04) | - Scott Butch, Director
Presentation |
| 5. Transportation
(Video 01:31:25) | - Frank Petise, Bureau Chief
Presentation |
| 6. Traffic and Road Maintenance
(Video 01:46:30) | - Thomas Turk, Supervisor
Presentation |

ADJOURNMENT (Video 02:03:41)

Motion to adjourn by Mary Lou Rinaldi, seconded by J.R. McMullen. The meeting was adjourned at 9:06 p.m.

[This meeting is on video.](#)

Tracy Donoghue
Tracy Donoghue
Clerk of the Board