

## FY 23/24 Short Term Equipment

Dept	Description	Quantity	Cost Each	Cost Total
Fleet Management	24,000 LB Mobile Column Lifts	1	\$120,000.00	\$120,000.00
Parks Maintenance	Bobcat Toolcat	2	\$69,000.00	\$138,000.00
Parks Maintenance	John Deere Backhoe	1	\$187,250.00	\$187,250.00
Parks Maintenance	John Deere Backhoe	1	\$187,250.00	\$187,250.00
Road Maintenance	Bobcat Toolcat	2	\$69,000.00	\$138,000.00
Road Maintenance	Leaf Vac	3	\$107,000.00	\$321,000.00
Solid Waste	Toters	1,905	\$63.00	\$120,000.00
Traffic Engineering	Bobcat Toolcat w/ all accessories	1	\$78,000.00	\$78,000.00
				<b>\$1,289,500.00</b>

## FY 23/24 Short Term Vehicles

Dept	Description	Quantity	Cost Each	Cost Total
Fleet Management	Pool Fleet / Building Dept / SGC Dept. Vehicles	10	\$35,000.00	\$350,000.00
Parks Maintenance	Pickup Truck w/ Plow	2	\$47,000.00	\$94,000.00
Road Maintenance	HD Plow Truck w/ 12 YD all-season body & Smart Salting System	5	\$270,000.00	\$1,350,000.00
Road Maintenance	Catepillar 950GC Wheel Loader	1	\$290,000.00	\$290,000.00
Solid Waste	25yd Front Load Refuse Truck	1	\$360,000.00	\$360,000.00
Solid Waste	Rear Load Garbage Trucks (25yd)	3	\$341,550.00	\$1,024,650.00
Youth Services	15 Passenger Vans	1	\$35,000.00	\$35,000.00
				<b>\$3,503,650.00</b>