

Capital Project Appropriation Request

4/25/2024

FY 23/24

Project: 001393 **Hunting Ridge Road Bridge**
Agency: 0220 **Operations: Engineering**

Oracle Date	
Commitments	
Obligations	
YTD Balance	
Amount Available	
Unfunded	

Total Request: \$3,516,878.00

Part A - Description of Request

Replacement of Bridge No. 135-009, Hunting Ridge Road over an unnamed brook. The purpose of the project is to replace the structure which is currently structurally deficient and scour critical. Temporary barrier curb has replaced the originally south parapet on the bridge which has collapsed. The existing structure was built in 1940 (est.). The proposed bridge span is approx. 38 feet long and the curb-to-curb width is 28 feet. Project requires 8 drilled shafts, easements which have been obtained, new drainage, utility pole re-location, a traffic detour, and landscaping.


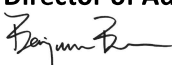


The project is identified as State Project 9135-0009 which qualifies for funding under the State Local Bridge Program (44.64% State and 55.36% Municipal Funds). The project was recently bid and the available funding authorization is being moved from the capital project account CP3220 - Major Bridge Replacement to its own capital project account. The project requires an additional authorization in the amount of \$167,743 as local bond.

Part B - Appropriation Request Detail

Fund Source	FY 23/24	Capital Forecast						Total
	Amount	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Bond (City)	1,779,200.00	0	0	0	0	0	0	1,779,200.00
State Grant	1,569,935.00	0	0	0	0	0	0	1,569,935.00
Bond (City)	167,743.00	0	0	0	0	0	0	167,743.00
Total	\$3,516,878.00	\$0	\$0	\$0	\$0	\$0	\$0	\$3,516,878.00

Part C - Project History

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 04/25/2024	OPM Director/OPM Asst Director  <small>Elda Sinani (Apr 25, 2024 16:37 EDT)</small>	Date Apr 25, 2024
Department Head <i>Louis Casolo</i>	Date Apr 25, 2024	Director of Administration 	Date Apr 25, 2024
Director  <small>Matt Quiñones (Apr 25, 2024 16:21 EDT)</small>	Date Apr 25, 2024	Mayor 	Date Apr 25, 2024