

# Capital Project Appropriation Request

5/17/2024

<b>FY 23/24</b>			<b>Oracle Date</b>	2024-05-14
			<b>Commitments</b>	\$43,103.00
<b>Project:</b>	CP3695	TERRY CONNERS RINK UPGRADES	<b>Obligations</b>	\$41,757.03
<b>Agency:</b>	0264	Special Revenue: Terry Connors Rink	<b>YTD Balance</b>	\$895,861.28
			<b>Amount Available</b>	\$865,993.77
			<b>Unfunded</b>	\$29,867.51

**Total Request: \$32,000.00**

## Part A - Description of Request

We sold our previous backup ice resurfer (an Olympia Millenium E machine) for \$32,000 in 2021. The machine was constantly breaking down and not serving its purpose as an ice resurfer. We are asking to utilize the \$32,000 - at this time in order to purchase a reliable Zamboni resurfer from J&C Ice Technologies. This machine will serve alongside our 2017 machine in an equitable rotation thereby extending the life of both machines and allowing rink staff to have some piece of mind in having two reliable machines as opposed to essentially flying without a net with no backup machine



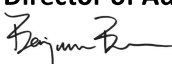


## Part B - Appropriation Request Detail

Fund Source	FY 23/24	Capital Forecast						Total
	Amount	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Capital Non Recurring	32,000.00	0	0	0	0	0	0	32,000.00
<b>Total</b>	<b>\$32,000.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000.00</b>

## Part C - Project History

Fiscal Year	Authorizations	Encumbered	Expenditure	Balance
2024	1,000,000.00	84,860.03	696,708.65	218,431.32
2023	0.00	0.00	39,978.23	-39,978.23
2022	680,000.00	0.00	321,081.08	358,918.92
2021	0.00	0.00	128,598.54	-128,598.54
2020	300,000.00	0.00	33,458.51	266,541.49
< 2020	1,115,000.00	0.00	894,453.68	220,546.32
<b>Total</b>	<b>\$3,095,000.00</b>	<b>\$84,860.03</b>	<b>\$2,114,278.69</b>	<b>\$895,861.28</b>

## Part D - Approvals

<b>Preparer</b> <i>OPM Dept</i>	<b>Date</b> 05/17/2024	<b>OPM Director/OPM Asst Director</b>  <small>Elda Sinani (May 17, 2024 12:06 EDT)</small>	<b>Date</b> May 17, 2024
<b>Department Head</b>  <small>Kevin Murray (May 17, 2024 10:59 EDT)</small>	<b>Date</b> May 17, 2024	<b>Director of Administration</b> 	<b>Date</b> May 17, 2024
<b>Director</b>  <small>Matt Quiñones (May 17, 2024 11:45 EDT)</small>	<b>Date</b> May 17, 2024	<b>Mayor</b> 	<b>Date</b> May 17, 2024

MAYOR  
Caroline Simmons

DIRECTOR OF OPERATIONS  
Matt Quiñones

FLEET MANAGER  
William Klous



**CITY OF STAMFORD**  
OFFICE OF OPERATIONS  
888 WASHINGTON BOULEVARD  
P.O. BOX 10152  
STAMFORD, CT 06904-2152

**Bill of Sale Date:** 5/26/2022

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**Description of Property**

Olympia Millennium E

**Sale Amount:** \$32,000.00 (USD)

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**Asset Information**

**Year:** 2012    **Make/Brand:** Olympia    **Model:** Millennium E    **VIN/Serial:** RME1307046

**Meter:**            **Title Restriction:** Not Applicable

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**Sale Information**

**Sale Amount:** \$32,000.00 (USD)

**Sold To:** Resurface Corp  
25 Oriole Parkway E  
Elmira, ON N3B 3B1 Canada

**Sale Notes:** Price also includes Laser leveling equipment, battery charger & 4 resurfacing blades.

*Purchaser responsible for pickup and transportation.*

**Terms Conditions:**

Asset is sold as is, and without warranty. Sale price includes cost to transport machine and accessories to Olympia in Elmira ON.

Buyer/Agent Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Date: \_\_\_\_\_

# INVOICE



City of Stamford  
888 Washington Blvd.  
Stamford, CT 06901

**Invoice ID**

# INV-0006

## Steve Kovacevic

**Received:** Monday, March 28, 2022

**Organization Name**

Resurfice Corp.

25 Oriole Pkwy. E  
Elmira, ON, N3B 3B1 Canada

Description	Amount
2013 Olympia Millennium E, Enersys battery charger, Laser Leveling equipment and 4-84 inch knives. (US FUNDS) Pick up and transportation will be the responsibility of the purchaser.	\$32000.00
	Subtotal: \$32000.00
Total	<b>\$32000.00</b>
	USD

**THANK YOU**

# Steve Kovacevic

info@resurfice.com

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Submission Date	Mar 28, 2022 10:35 AM
Full Name	Steve Kovacevic
Organization Name	Resurfice Corp.
Address	25 Oriole Pkwy. E Elmira, ON, N3B 3B1 Canada
Phone Number	(519) 669-1309
Email	<a href="mailto:info@resurfice.com">info@resurfice.com</a>
Product	2013 Olympia Millennium E, Enersys battery charger, 32,00 Laser Leveling equipment and 4-84 inch knives. (US 0.00 FUNDS) Pick up and transportation will be the USD responsibility of the purchaser. Quantity: 1
Total	32,000.00 USD

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Invoice ID # INV-0006