

Capital Project Appropriation Request

5/30/2024

FY 23/24

Project: 001394 Electric Vehicle Installation – 4th Floor GC Garage
Agency: 0220 Operations: Engineering

Oracle Date	
Commitments	
Obligations	
YTD Balance	
Amount Available	
Unfunded	

Total Request: \$731,818.55

Part A - Description of Request

This request is for the purchase and installation of 12 Dual-Port Level II Electric Vehicle Chargers located on the 4th Floor of the Government Center parking garage. These chargers will be open to the public and will also serve the future electric fleet vehicles used by city employees.

The administration will charge a fee to cover the operating costs of electric consumption when used by the public. The exact fee will be set closer to when the chargers are ready for use as the electric price fluctuates over time, and the \$/kWh rate will likely change from now until project completion. A fee will not be charged for use by city fleet vehicles.


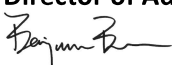


Included in the total cost are the chargers, electrical 'make-ready' components and infrastructure, engineering design, labor, and a 5-year maintenance contract. This project is eligible to receive CT Department of Environmental and Energy Protection (DEEP) grant funding (65% Grant, 35% City Match). This project is also eligible to receive utility incentives, estimated to be \$40,000. As the incentives are not a guarantee, they are not factored into this appropriation request.

Part B - Appropriation Request Detail

Fund Source	FY 23/24	Capital Forecast						Total
	Amount	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
State Grant	475,682.06	0	0	0	0	0	0	475,682.06
Bond (City)	256,136.49	0	0	0	0	0	0	256,136.49
Total	\$731,818.55	\$0	\$0	\$0	\$0	\$0	\$0	\$731,818.55

Part C - Project History

Part D - Approvals

Preparer <i>OPM Dept</i>	Date 05/30/2024	OPM Director/OPM Asst Director  <small>Eida Sinani (Jun 3, 2024 10:08 EDT)</small>	Date Jun 3, 2024
Department Head <i>Louis Casola</i>	Date May 30, 2024	Director of Administration 	Date Jun 3, 2024
Director  <small>Matt Quiñones (May 30, 2024 23:02 EDT)</small>	Date May 30, 2024	Mayor 	Date Jun 3, 2024