| Capital Project Appropriation Request 5/30 |                              |   |                  |  |
|--|------------------------------|---|------------------|--|
|  |                              | EV 22/24  | Oracle Date      |  |
| FT 23/24                                   |                              |   | Commitments      |  |
| Project:                                   | 001394                       | Electric Vehicle Installation – 4th Floor GC Garage | Obligations      |  |
|  | 0000                         |   | YTD Balance      |  |
| Agency:                                    | 0220 Operations: Engineering |   | Amount Available |  |
| Total Request: \$721 818 55                |                              | Unfunded  |                  |  |

## Total Request: \$731,818.55

## Part A - Description of Request

This request is for the purchase and installation of 12 Dual-Port Level II Electric Vehicle Chargers located on the 4th Floor of the Government Center parking garage. These chargers will be open to the public and will also serve the future electric fleet vehicles used by city employees.

The administration will charge a fee to cover the operating costs of electric consumption when used by the public. The exact fee will be set closer to when the chargers are ready for use as the electric price fluctuates over time, and the \$/kWh rate will likely change from now until project completion. A fee will not be charged for use by city fleet vehicles.

Included in the total cost are the chargers, electrical 'make-ready' components and infrastructure, engineering design, labor, and a 5-year maintenance contract. This project is eligible to receive CT Department of Environmental and Energy Protection (DEEP) grant funding (65% Grant, 35% City Match). This project is also eligible to receive utility incentives, estimated to be \$40,000. As the incentives are not a guarantee, they are not factored into this appropriation request.

| Part B - Appropriation Request Detail |              |                  |          |          |          |          |          |              |
|---------------------------------------|--------------|------------------|----------|----------|----------|----------|----------|--------------|
|                                       | FY 23/24     | Capital Forecast |          |          |          |          |          |              |
| Fund Source                           | Amount       | FY 24/25         | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | Total        |
| State Grant                           | 475,682.06   | 0                | 0        | 0        | 0        | 0        | 0        | 475,682.06   |
| Bond (City)                           | 256,136.49   | 0                | 0        | 0        | 0        | 0        | 0        | 256,136.49   |
| Total                                 | \$731,818.55 | \$0              | \$0      | \$0      | \$0      | \$0      | \$0      | \$731,818.55 |

Part C - Project History

| Part D - Approvals                 |                           |                       |                 |                    |             |  |  |
|------------------------------------|---------------------------|-----------------------|-----------------|--------------------|-------------|--|--|
| Preparer<br>OPM Dept               | <b>Date</b><br>05/30/2024 | OPM Director,         | OPM Asst Direc  | tor Date           | Date        |  |  |
| Department Head                    | Date                      | Director of Ad        | ministration    | Date               |             |  |  |
| Director                           | Date                      | Mayor                 |                 | Date               |             |  |  |
| Request ID - 294 Project ID - 1394 | User - JLazcano           | Date Entered - 5/28/2 | 024 11:07:18 AM | Fiscal Year - 2024 | Page 1 of 1 |  |  |

# ChargePoint 6000 Series

Level 2 AC charging for businesses



Prepare for the future of electric mobility with a complete, connected charging solution.



## Maximize charging, minimize complexity

The ChargePoint® 6000 Series (CP6000) makes you part of the future of electric mobility, now. Our integrated electric vehicle (EV) charging solution offers convenient, reliable AC charging for your employees, customers, visitors, residents or fleets. No matter what your organization's goals or your drivers' needs, we provide a complete package that makes it easy to get started and measure success. With flexible software controls, advanced station design and power management capabilities, you can easily scale your charging capacity while controlling costs.

## ChargePoint's integrated solution includes:

- + Charging management software
- + Station hardware providing up to 19.2 kW per port
- + Driver app and network
- + Owner and driver support
- + ChargePoint Assure® service program
- + Turnkey installation via partner network

## Ready to charge where your business needs it



Workplace



Hospitality



Retail



Multifamily residential



Parking



Healthcare



Commercial fleet



Education



## Manage charging with ease

Flexible software simplifies charging management and makes it easy to update settings as you go. Monitor usage, set pricing, manage energy and simplify reporting across all your stations, including hardware already installed.

#### Comprehensive

Eliminate uncertainty and make charging work for your business by accessing all the controls, real-time status and analytics you need.

#### Dynamic

Make your investment go further through flexible pricing policies, driver access control, Waitlist and more.

#### Optimised

Reduce electrical upgrade and energy costs while serving more drivers with Power Management.

## Prepare for tomorrow

CP6000 is ready to serve your drivers now and grow with your changing needs to meet new demand. Future-proof your charging with modular station hardware and automatic software updates for the latest features.

#### Scalable

Manage costs and complexity as you grow with a solution designed to anticipate future requirements.

#### Configurable

Tailor charging to your needs, thanks to flexible power inputs, station configurations and installation options.

#### Modular

Simplify installation and field servicing with a modular station design.

## Keep your drivers happy

Reduce operational headaches, keep stations in use, improve productivity and generate positive brand association by enhancing driver satisfaction. ChargePoint provides everything you need to give your drivers a superior charging experience.

#### **Effortless**

Deliver unique value to your organization by giving drivers charging designed for convenience and accessibility.

#### Supported

Provide excellent service without additional effort by relying on our multi-language driver support.

#### Connected

Attract drivers and make charging easier with our broad charging network, roaming partnerships, mobile app and driver services.

## Charge with confidence

Reliable charging is critical for your business and your drivers. Choose the solution you can depend on to maximize charging availability, minimize operational disruption and control total cost of ownership.

#### Reliable

Keep charging ready with tested solutions engineered for quality, safety and continuous use.

#### Integrated

Save time and effort with a complete solution and a single partner for your software, hardware, service and support needs.

#### Protected

Succeed without distractions thanks to ChargePoint Assure, our industry-leading maintenance and management service package.



## Benefits of the ChargePoint 6000 Series





Make your investment go further with flexible settings, pricing policies, dashboards, analytics and more. Manage your existing Open Charge Point Protocol (OCPP) compliant stations with ChargePoint network software.



Avoid electrical upgrades, reduce electricity bills and serve more drivers with Power Management.



Attract drivers by making .... your stations part of the broad ChargePoint network.

## Specifications

| Feature                        | Description  |
|--------------------------------|--|
| Power                          | 3.7 - 19.2 kW per port   |
| Connectivity                   | 4G LTE with GSM as backup  |
| Authentication and payment     | RFID, tap to charge (NFC), remote via mobile app or in vehicle, contactless credit card, EMV chip credit card option (for -CHIP models only) |
| Interface                      | 8" (inch) interactive display with full colour, UV protection, gesture touch controls and multi-language support                             |
| Connector                      | SAE J1772 cable  |
| Network communication protocol | OCPP 2.0.1   |
| ISO 15118 standard             | Supported  |
| Operating temperature range    | -40°C to 50°C  |
| Certifications                 | UL Certified, Energy Star Certified*   |

## Configuration options

| Feature          | Description      |
|------------------|------------------|
| Port type        | Integrated cable |
| Number of ports  | Dual, single     |
| Mounting options | Pedestal, wall   |
| Cable length     | 18', 23'         |

\* Energy Star Certified only applies to dual port versions of the CP6000 hardware.

### **Pedestal mount**



CP6011B-50A-L5.5 CP6011B-80A-L5.5 CP6011B-50A-L5.5-CHIP CP6011B-80A-L5.5-CHIP Pedestal mount, single port, 18' cable CP6021B-50A-L5.5 CP6021B-80A-L5.5 CP6021B-50A-L5.5-CHIP CP6021B-80A-L5.5-CHIP Pedestal mount, dual port, 18' cable



CP6013B-50A-L5.5 CP6013B-80A-L5.5 CP6013B-50A-L5.5-CHIP CP6013B-80A-L5.5-CHIP Wall mount, single port, 18' cable





CP6023B-50A-L5.5 CP6023B-80A-L5.5 CP6023B-50A-L5.5-CHIP CP6023B-80A-L5.5-CHIP Wall mount, dual port, 18' cable

## Let's get started

Ready to deploy EV charging for your organization? Our experts will help you identify your charging goals and advise on the best approach.

Learn more and take the interactive 3D product tour at <u>chargepoint.com</u> or email <u>sales@chargepoint.com</u>.

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Listed by Underwriters Laboratories Inc.





Government Center Garage Electric Vehicle (EV) Project Responses to Previously Asked Questions from Board Members

### 1. Will the administration charge a fee for the public use of the chargers?

Yes, the administration will charge a fee for the public to utilize the chargers. This fee will be based on a \$/kWh rate to cover the cost of electric consumption. The exact fee will depend on the price of electricity at the time the chargers are ready for use. After three (3) years of a fee that does not result in a profit (to comply with grant requirements), the administration will reevaluate the fee structure based on utilization and need. City fleet vehicles will not pay the fee, but utilization will be tracked accordingly.

## 2. Can these chargers support newer EVs with more advanced battery technology?

Based on multiple discussions with EV vendors and installers, while battery technology may evolve, charging connector standards will remain for the foreseeable future which will ensure that future vehicles can still accept a charge on older equipment.

## 3. Can the grant be used for other locations around the city? Why just the Government Center?

The CT Department of Energy and Environmental Protection (DEEP) confirmed that the grant can be used for other locations. However, several strategic reasons led to the selection of the Government Center as the project site for receiving the grant funding:

- *Fleet Electrification:* Mayor Simmons' Climate Executive Order, signed on April 21, 2023, calls for the development of an EV fleet and installation of EV charging infrastructure. Since as many as 47 fleet vehicles are housed in the Government Center parking garage, installing chargers at this location would facilitate the transition to EVs for the fleet. This aligns with broader sustainability initiatives and carbon reduction targets.
- Public Access: As part of the grant requirements, the chargers must be accessible to the public. While the city intends to use the proposed chargers to support the planned fleet, most fleet charging will occur overnight when the Government Center has the lowest occupancy. This ensures that the public has ample opportunity to access the chargers during peak use hours of the Government Center. Currently, there are three functional chargers in the Government Center, but they are almost always occupied during business hours. Additionally, these chargers are over ten years old, and today's charging technology is much more robust and efficient compared to existing chargers. Increasing the number of chargers improves public access and convenience to them.
- *Electrical Capacity and Infrastructure*: The Government Center already has an electrical service large enough to support the installation of additional EV chargers. While the project will require some electrical work, it will not necessitate the more intensive and costly electrical service upgrades that would be required at other locations. This reduces both the complexity and cost of the project, making for efficient use of the grant funds as a result.

## 4. What is the administration's plan for EVs and EV charging infrastructure from a broader perspective?

Regarding EVs, the City's administration intends to pursue the purchase of electric vehicles to replace the conventional internal combustion engine (ICE) vehicles to align with the broader sustainability goals and reduce operating costs. Fleet Maintenance has identified 20 vehicles that would be deemed a priority to replace based on their current condition and age, many of which are over two decades old. On average, these vehicles travel roughly 4500 miles per year per vehicle. Fleet Maintenance estimates that the \$/mile cost of maintenance work is approximately \$0.25/mile. Hence, the total annual maintenance cost for these 20 vehicles is about \$22,500. Conversely, a comparable electric vehicle variant has an estimated maintenance cost per mile of \$0.06/mile, according to the DOE<sup>1</sup>. Therefore, for these 20 vehicles, the city would save roughly \$17,100 per year in avoided maintenance costs.

Additionally, EVs have a substantially lower amount of carbon emissions compared to conventional gas vehicles. Based on the total number of gallons of gasoline consumed by these 20 vehicles in one year, the relative metric tons of carbon dioxide equivalent emissions (MTCO2e) per year is 20.2 (2.6 homes energy use for one year). In contrast the electric variants to these vehicles' is would produce nearly half the emissions, or 11.30 MTCO2e/year (1.5 homes energy use for one year). As the electric grid mix in CT becomes cleaner with more renewables, the equivalent emissions from the EVs will be reduced.

It's important to note that the city has experienced a significant growth in EVs over the last few years, and access to charging is an increasing demand. According to DEEP, as of December 31, 2023, there are 44,313 EVs registered in the state. At the end of 2019, DEEP reports that 11,677 EVs were registered in CT, and 2123 vehicles (about 18%) are registered in Stamford<sup>2</sup>. To address the growing demand for EVs, the city will continue to review other locations that would be good candidates for EV charging infrastructure.

## 5. Are there any risks of fires?

Studies have shown that the rate of combustion accidents is significantly lower in EVs than in ICE vehicles. One such study conducted by the National Transportation Safety Board reported 1,530 ICE Vehicle fires per 100,000 sold, while EVs account for just 25 per 100,000<sup>3</sup>.

The chargers themselves are required to be built to comply with strict Underwriters Laboratories (UL) and International Electrotechnical Commission (IEC) safety standards, and the site electrical work must conform to National Electrical Code (NEC) installation standards. Close adherence with all manufacturing and installation codes helps ensure a low risk of accidents occurring.

 $<sup>^{1}\</sup> https://www.energy.gov/eere/vehicles/articles/fotw-1190-june-14-2021-battery-electric-vehicles-have-lower-scheduled$ 

<sup>&</sup>lt;sup>2</sup> https://portal.ct.gov/-/media/deep/air/mobile/cheapr/ev-reg-fact-sheet.pdf

<sup>&</sup>lt;sup>3</sup> https://www.kbb.com/car-news/study-electric-vehicles-involved-in-fewest-car-fires/

### 6. Can the parking garage withstand the extra weight of electric vehicles?

The government center parking garage slab is designed for a uniform live load of 50 lbs per square foot, based on available drawings from the original construction. In general, EVs vary in weight by an average of 20-30% over internal combustion engine (ICE) vehicles. However, the fleet vehicles the city is looking to procure include the Chevrolet Bolt EUV, Toyota bZ4X, Kia Niro, Nissan Leaf, and the Ford Mustang Mach-E (potentially for the police department) – all of which have gross vehicle weight ratings (GVWR) lower than the load rating of the garage slab for a typical 9' x 20' parking space. Note: the GVWR is the curb weight of the vehicle plus the total maximum weight of passengers, cargo, and any additional equipment.

Unless multiple ICE and/or EVs with total individual weights above 9,000 lbs are expected to be parked side-by-side in the garage, the overall impact on the garage based on the fleet vehicles proposed is in a range of what exists now. In the case where there is more demand or city operations see heavy EVs or ICE vehicles, those vehicles should remain on the ground level unless a more in-depth analysis is conducted to examine the effects those vehicles have on the structure that currently exists. It's also prudent for the city to post signage limiting heavy vehicles to remain on the ground level.

CITY OF STAMFORD GOVERNMENT CENTER EV INSTALLATION Stamford Gov Center - 4th Floor - Estimate

SUMMARY OF ESTIMATE

4/21/2024

| ITEM DESCRIPTION       | AMOUNT        | COMMENTS |
|------------------------|---------------|----------|
| 1 DIVISION 2           |               |          |
| 2 DEMOLITION           | \$ 25,000.00  |          |
| 3                      |               |          |
| 4 DIVISION 3           |               |          |
| 5 CONCRETE             | \$ 4,000.00   |          |
| 6                      |               |          |
| 7 DIVISION 5           |               |          |
| 8 MISCELANEOUS METALS  | \$ 3,000.00   |          |
| 9                      |               |          |
| 10 DIVISION 26         |               |          |
| 11 ELECTRICAL          | \$ 368,769.17 |          |
| 12                     |               |          |
| 13 DIVISION 32         |               |          |
| 14 BOLLARDS            | \$ 14,400.00  |          |
| 15 PAVEMENT MARKING    | \$ 500.00     |          |
| 16 SIGNS               | \$ 4,000.00   |          |
| 17                     |               | -        |
| 18 SUB TOTAL           | \$ 419,669.17 |          |
| 19 GENERAL CONDITIONS  | \$ 50,360.30  | 12%      |
| 20 SUB TOTAL           | \$ 470,029.48 |          |
| 21 OVERHEAD AND PROFIT | \$ 47,002.95  | 10%      |
| 22 SUB TOTAL           | \$ 517,032.42 |          |
| 23 BOND                | \$ 10,340.65  | 2%       |
| 24 SUB TOTAL           | \$ 527,373.07 |          |
| 25 ESCALATION          | \$ 31,642.38  | <u> </u> |
| 26 SUB TOTAL           | \$ 559,015.46 |          |
| 27 CONTINGENCY         | \$ 111,803.09 | 20%      |
| 28 TOTAL               | \$ 670,818.55 |          |

## ABOVE IS CONSTRUCTION ONLY - NO SOFT COSTS

| 29 | ELECTRICAL CD DEVELOPMENT   | \$<br>16,000.00 |
|----|-----------------------------|-----------------|
| 30 | 5-YEAR MAINTENANCE CONTRACT | \$<br>45,000.00 |
|    |                             |                 |