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[www.stamfordpublicschools.org](http://www.stamfordpublicschools.org)

Dr. Tamu Lucero, Superintendent of Schools

To: Tamu Lucero, Superintendent of Schools

From: Ryan Fealey, CFO

Re: BOE Financial Update FY24

Date: June 12, 2024

Cc: Vivens Joachim

### **H.B. 5437**

On May 21, the Governor signed [H.B. 5437](#), which contained mandates and other requirements regarding educator professional development and training. In addition, the bill allows local boards of education, rather than a board of finance or selectman, to deposit up to 2% of the previous year's budgeted appropriation into a non-lapsing account. The bill also allows the reserve funds to be used for "educational purposes," rather than just for capital and nonrecurring expenditures. The fund must be created by a majority vote of the board of education.

### **H.B. 5523**

On May 17, 2024, the Governor signed [H.B. 5523](#), a budget stabilization bill that appropriates funds for fiscal year 2025 and makes a number of different policy changes to K-12 education and other areas.

The only notable impact on Stamford, per our review, is to confirm that the additional ECS/Alliance funds noted in October and included in the BOE FY25 budget are still expected to be allocated:

Original Schedule								
FY	2023	2024	2025	2026	2027	2028	2029	2030
<b>ECS Total</b>	<b>\$15,979,193</b>	<b>\$17,145,212</b>	<b>\$18,311,231</b>	<b>\$19,477,133</b>	<b>\$20,643,211</b>	<b>\$21,809,288</b>	<b>\$21,809,288</b>	<b>\$21,809,288</b>
Alliance (SPS)	\$8,000,316	\$9,166,335	\$10,332,354	\$11,498,256	\$12,664,334	\$13,830,411	\$13,830,411	\$13,830,411
City of Stamford	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877

New Schedule								
FY	2023	2024	2025	2026	2027	2028	2029	2030
<b>ECS Total</b>	<b>\$15,979,193</b>	<b>\$17,145,212</b>	<b>\$19,780,415</b>	<b>\$21,809,288</b>	<b>\$21,809,288</b>	<b>\$21,809,288</b>	<b>\$21,809,288</b>	<b>\$21,809,288</b>
Alliance (SPS)	\$8,000,316	\$9,166,335	\$11,801,538	\$13,830,411	\$13,830,411	\$13,830,411	\$13,830,411	\$13,830,411
City of Stamford	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877	\$7,978,877
Alliance Increase (YOY)		\$1,166,019	\$2,635,203	\$2,028,873	\$0	\$0	\$0	\$0
Increase Vs Original Plan		\$0	\$1,469,184	\$2,332,155	\$1,166,077	\$0	\$0	\$0

### **FY24 End of Year Projection**

As of May 31, 2024, we are continuing to project no overall variance to budget for FY24. A summary of expenses to date and year-end projections by Object is included as *Attachment 1*.

Some notes:

-Overall wage lines are projected to run a deficit of about \$1,500,000. Teacher salaries (**510101, 510103, 510106, and 510111**) are projected to come in approximately \$1,300,000 over budget. This variance appears to be due to less than expected “turnover” or “vacancy” savings (the savings that occurs when a higher salaried staff member retires or resigns, and is replaced by a lower salaried staff member). This deficit is somewhat balanced by projected surpluses in several other wage lines (**510112 Admin Non-Certified Discretionary, 510114 Clerical/Technical Salary, 510115 Paraeducator Salary, and 510116 Custodial/Mechanical Salary**), generally due to savings while open positions are filled. The **510116 Custodial/Mechanical Salary** line includes \$600,000 of costs being borne by the Food Service Fund, as budgeted.

-Projected savings in **550510-Pupil Transportation Regular**, which are a result of running fewer buses than budgeted due to the shortage of drivers, and **560621 Gas Heat** are projected to be offset by negative variances in **520207 Social Security, and 540420 Repair Main & Cleaning**.

-The ESSER III (ARP) funds expire shortly after the end of FY24. If any planned programs or projects do not use all allocated funds in time, there could be a material effect on the final operating budget results.

-Certain grant allocations, like the Interdistrict Magnet Grant, may be lower than expected due to enrollment variances. This could create additional costs to be borne by the operating budget.

***Special Education Projections (Attachment 2)***

Details on Special Education tuition and programs for 2023-24 can be found in ***Attachment 3***. Overages in this account would be covered by Excess Cost Grant Carryover funds.

***Suppliers > \$100,000 (Attachment 3)***

Attachment 4 lists all suppliers with FY24 expenditures exceeding \$100,000, by funding source.

For questions, please reach to me at [rfealey@stamfordct.gov](mailto:rfealey@stamfordct.gov)



	Budget	July	August	September	October	November	December	January	February	March	April	May	June	Total	SVar
Wk/Freq	52	4	5	4	4	5	4	4	5	4	4	5	4	52	
BIWk/Freq	21/26	3	2	2	2	3	2	2	2	2	2	2	2	26	
Accounts	Budget	Actual	Actual	Actual	Actual*	Actual*	Actual*	Actual*	Actual*	Actual*	Actual*	Proj	Proj	Proj	
550581-Mileage Reimbursement/Travels SPS	13,500	(5,017)	754	919	785	736	514	1,273	1,988	1,245	1,644	2,750	2,727	10,318	3,182
550590-Other Tech Purchased Services SPS	644,432	114,581	848	10,300	123,808	194	14,992	94,241	93,749	0	94,610	77,319	10,700	635,342	9,090
<b>550500 - Other Purchased Services</b>	<b>45,409,131</b>	<b>11,755</b>	<b>1,085,266</b>	<b>1,473,812</b>	<b>1,279,721</b>	<b>6,227,610</b>	<b>2,242,551</b>	<b>7,489,780</b>	<b>3,732,039</b>	<b>3,456,017</b>	<b>3,941,798</b>	<b>5,683,134</b>	<b>8,139,463</b>	<b>44,762,945</b>	<b>646,186</b>
560611-Instructional Classroom Supplies SPS	2,385,608	26,209	86,565	532,137	371,437	245,773	110,774	146,061	97,290	105,914	111,360	191,496	243,974	2,268,989	116,619
560613-Maintenance/Janitorial Supplies SPS	486,405	85,305	7,057	37,393	20,042	25,972	2,834	49,200	12,036	1,558	0	93,884	139,306	474,589	11,816
560621-Gas Heat SPS	2,172,519	(63,198)	54,480	51,602	52,116	56,115	88,716	159,948	174,687	198,841	184,784	261,280	400,956	1,620,327	552,192
560624-Oil Heat SPS	7,400	0	0	0	57	190	452	292	462	207	2,901	69	2,099	6,729	671
560626-Gasoline SPS	40,623	2,775	2,473	1,545	1,502	1,105	997	1,673	112	2,231	454	4,450	9,561	28,876	11,747
560629-Bus Fuel Diesel SPS	1,207,500	0	0	134,090	92,235	86,168	91,945	111,443	46,202	157,358	64,562	79,158	343,838	1,206,999	501
560641-Textbooks/Workbooks SPS	864,655	(265)	1,078	523,443	111,512	23,556	23,790	3,785	11,450	6,562	10,511	81,724	16,395	813,542	51,113
560642-Library Book/Periodical SPS	41,073	3,102	171	598	6,831	1,457	381	815	3,121	258	3,952	157	16,149	36,993	4,080
560643-Computer AV Materials & Software SPS	2,304,191	480,388	138,842	805,009	165,648	66,224	18,726	125,330	21,206	123,367	27,973	102,682	99,765	2,175,160	129,031
560690-Office Supplies SPS	165,551	3,225	11,681	12,875	20,934	16,614	6,145	6,371	7,713	5,807	18,536	2,545	19,036	131,481	34,070
560691-Other Supplies SPS	306,476	(3,465)	6,166	13,191	77,389	44,532	7,436	10,148	7,957	12,012	26,401	18,237	41,312	261,314	45,162
<b>560600 - Supplies</b>	<b>9,982,001</b>	<b>534,077</b>	<b>308,513</b>	<b>2,111,883</b>	<b>919,703</b>	<b>567,705</b>	<b>352,197</b>	<b>615,065</b>	<b>382,236</b>	<b>614,112</b>	<b>451,434</b>	<b>835,683</b>	<b>1,332,391</b>	<b>9,025,000</b>	<b>957,001</b>
570730-Instructional Classroom Equipment SPS	409,494	(4,369)	68,150	45,387	48,668	68,337	55,222	339	7,114	10,372	18,407	2,698	85,834	406,160	3,334
570739-Other Equipment SPS	609,822	(11,951)	20,177	115,271	75,223	25,576	54,813	71,473	19,061	16,182	26,812	69,037	98,482	580,158	29,664
<b>570700 - Equipment</b>	<b>1,019,316</b>	<b>(16,320)</b>	<b>88,327</b>	<b>160,658</b>	<b>123,891</b>	<b>93,913</b>	<b>110,036</b>	<b>71,812</b>	<b>26,175</b>	<b>26,554</b>	<b>45,219</b>	<b>71,736</b>	<b>184,316</b>	<b>986,318</b>	<b>32,998</b>
580890-Dues & Fees SPS	222,854	30,128	7,457	65,048	18,450	4,523	5,301	10,616	39,936	147	(66)	(9,650)	14,268	186,159	36,695
<b>580800 - Dues/Miscellaneous</b>	<b>222,854</b>	<b>30,128</b>	<b>7,457</b>	<b>65,048</b>	<b>18,450</b>	<b>4,523</b>	<b>5,301</b>	<b>10,616</b>	<b>39,936</b>	<b>147</b>	<b>(66)</b>	<b>(9,650)</b>	<b>14,268</b>	<b>186,159</b>	<b>36,695</b>
<b>1000-BOE Operating Fund</b>	<b>313,562,896</b>	<b>10,583,270</b>	<b>9,678,159</b>	<b>23,900,139</b>	<b>22,915,232</b>	<b>35,556,471</b>	<b>23,597,394</b>	<b>28,869,328</b>	<b>25,519,438</b>	<b>24,478,480</b>	<b>25,801,938</b>	<b>35,395,707</b>	<b>47,258,327</b>	<b>313,553,883</b>	<b>9,013</b>

Stamford Public Schools													
Finance Department   FY2023-2024													
Health Insurance Projection	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Prj May	Prj June	Total
	Medical Claims - SPP	3,791,807.14	3,795,589.52	3,694,094.58	3,824,527.45	3,847,960.76	3,844,369.54	3,928,517.49	3,878,748.31	3,895,767.65	3,931,455.40	3,978,262.74	3,731,303.03
Cigna Dental	172,346.67	172,952.10	167,172.37	176,539.99	174,150.72	174,201.35	177,954.03	177,321.00	177,500.00	178,000.00	177,500.00	177,500.00	2,103,138.23
Life/LTD Insurance	20,987.65	20,578.35	20,578.35	0.00	21,036.42	21,036.42	21,036.42	21,036.42	41,614.77	21,036.42	21,037.00	21,037.00	251,015.22
Miscellaneous	861.59	21,143.50	3,892.03	33,645.16	12,158.00	5,833.00	9,725.50	8,466.91	8,640.50	8,640.50	6,179.50	12,500.00	131,686.19
City Chargeback	469,905.55	469,905.55	469,905.55	469,905.55	469,905.55	469,905.55	469,905.55	469,905.55	469,905.55	469,905.55	469,905.55	469,905.55	5,638,866.60
<b>Total Expenses</b>	<b>4,455,908.60</b>	<b>4,480,169.02</b>	<b>4,355,642.88</b>	<b>4,504,618.15</b>	<b>4,525,211.45</b>	<b>4,515,345.86</b>	<b>4,607,138.99</b>	<b>4,555,478.19</b>	<b>4,593,428.47</b>	<b>4,609,037.87</b>	<b>4,652,884.79</b>	<b>4,412,245.58</b>	<b>54,267,109.85</b>
BOE Contribution	3,139,346.24	3,139,346.16	3,139,346.16	3,139,346.16	3,139,346.16	3,139,346.16	3,139,346.16	3,139,346.16	3,139,346.16	3,139,346.16	3,139,346.16	3,139,346.16	37,672,154.00
PCS/VLOF	(600.00)	(500.00)	890,608.67	890,325.70	1,338,138.69	904,458.55	920,926.55	916,397.31	921,082.07	920,449.53	1,381,721.81	460,518.46	9,543,527.34
Grants Revenue Chgbck	467,345.48	467,345.48	467,345.48	467,345.48	467,345.48	467,345.48	467,345.48	467,345.48	467,345.48	467,345.48	441,134.48	467,345.50	5,581,934.78
Subtotal Revenue Budgeted	3,606,091.72	3,606,191.64	4,497,300.31	4,497,017.34	4,944,830.33	4,511,150.19	4,527,618.19	4,523,088.95	4,527,773.71	4,527,141.17	4,962,202.45	4,067,210.12	52,797,616.12
Budgeted Claim Res. Used	75,270.50	75,270.50	75,270.50	75,270.50	75,270.50	75,270.50	75,270.50	75,270.50	75,270.50	75,270.50	75,270.50	75,270.50	903,246.00
<b>Total Revenue</b>	<b>3,681,362.22</b>	<b>3,681,462.14</b>	<b>4,572,570.81</b>	<b>4,572,287.84</b>	<b>5,020,100.83</b>	<b>4,586,420.69</b>	<b>4,602,888.69</b>	<b>4,598,359.45</b>	<b>4,603,044.21</b>	<b>4,602,411.67</b>	<b>5,037,472.95</b>	<b>4,142,480.62</b>	<b>53,700,862.12</b>
<b>Surplus/Deficit</b>	<b>(774,546.38)</b>	<b>(798,706.88)</b>	<b>216,927.93</b>	<b>67,669.69</b>	<b>494,889.38</b>	<b>71,074.83</b>	<b>(4,250.30)</b>	<b>42,881.26</b>	<b>9,615.74</b>	<b>(6,626.20)</b>	<b>384,588.16</b>	<b>(269,764.96)</b>	<b>(566,247.73)</b>
<b>FY24 Projected Use of Res.</b>													<b>(1,469,493.73)</b>

## Attachment 2

### Special Ed Contracted Services 2023-24

1000-9690-530323-1200-022-0000-0-0

April 30, 2024

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2023-24	2023-24	2023-24	Comments
	Actual	Actual	Actual	Actual	Actual	Actual	Approved Budget	Revised Budget	Encumbered	Projected	
Assistive Technology	83,706	98,091	91,149	100,360	105,595	100,744	92,000	92,000	106,500	115,700	Expanding Caseload
ASD Classroom	0	0	0	0	0	0	0	850,000	859,000	859,000	Contracting with Hubbard Day to fill Vacancies in ASD programs
Audiology	4,690	61,740	41,500	64,970	56,935	84,000	87,360	87,360	87,360	87,360	
BCBA/ABA	1,233,308	1,288,932	736,664	876,802	1,018,102	1,057,181	551,460	551,460	665,666	665,666	Soliant & Sunbelt contracts for virtual BCBA
Consulting	65,029	99,800	99,600	128,850	5,184	870	24,000	24,000	48,000	48,000	Frankie Jones
Educational Consulting	476,196	176,576	46,075	30,250	22,728	81,080	24,650	24,650	45,775	54,930	
IEE	189,602	184,960	75,270	76,520	122,290	70,360	134,400	134,400	148,406	178,087	Monthly trend based on current usage
Miscellaneous	18,332	54,524	16,020	9,790	18,087	6,147	29,975	29,975	102,851	104,851	ESS contract
Music/Art Therapy	26,446	88,294	67,193	112,752	111,206	130,312	163,800	163,800	163,800	163,800	
Nursing	272,931	216,714	154,989	119,580	115,382	235,646	558,365	558,365	403,857	378,857	
OT/PT	1,343,617	1,560,433	1,623,057	1,684,476	1,985,346	2,334,400	2,154,959	2,154,959	2,161,259	2,161,259	
Professional Development	2,000	0	0	0	0	0	0	0	0	0	
Psychiatric	0	88,125	33,500	3,400	25,190	65,293	120,000	120,000	61,896	87,275	
Psychology	99,150	41,875	11,125	3,400	74,986	39,713	40,000	40,000	47,050	47,050	
RBT	0	0	0	0	0	0	0	0	1,072,302	972,302	RBT support to fill vacancies 12 FTE
Reading	20,060	30,013	0	21,902	0	3,900	0	0	0	0	
Sign Language	60,771	59,586	19,113	46,212	102,834	90,735	115,920	115,920	93,310	93,310	
Social Work	4,710	0	0	0	0	41,760	0	0	0	0	
Software/Program Support	142,498	117,990	98,083	121,230	0	0	0	0	0	0	
Speech & Language	509,340	807,605	452,121	284,822	358,948	374,784	230,025	230,025	374,157	299,157	Missed invoice from 2022-23 (\$54K)
TDP Classroom	0	684,394	1,254,038	1,513,408	1,573,644	2,094,740	2,189,489	2,189,489	2,302,088	1,992,578	Switched vendor to Aspire
Transition	89,902	92,325	38,625	0	3,231	0	0	0	0	0	
Tutoring	9,050	50,186	109,355	48,813	89,803	213,169	75,000	75,000	170,675	170,675	
	<b>4,651,338</b>	<b>5,802,163</b>	<b>4,967,477</b>	<b>5,247,537</b>	<b>5,789,491</b>	<b>7,024,834</b>	<b>6,591,403</b>	<b>7,441,403</b>	<b>8,913,951</b>	<b>8,479,856</b>	

Contract Allocation	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	Actual	Actual	Actual	Actual	Actual	Actual	Budget
Operating Budget	3,484,029	4,100,131	5,102,163	4,801,205	5,789,491	6,576,856	7,441,403
Medicaid	429,130	295,661	500,000	-	-	447,977	388,453
IDEA sec 611	209,190	255,546	200,000	-	-	-	650,000
Total	4,122,349	4,651,338	5,802,163	4,801,205	5,789,491	7,024,834	8,479,856

*\*\*2017-18 Operating budget total includes a credit of \$566,000 for a favorable settlement, and an accrual for \$37,012.*

*\*\*Operating Budget Total includes a credit of \$446,332 originally accrued for legal expenses related to Stamford Academy & Trailblazers*

## Tuition Projection

April 30, 2024

<b>2023-24 Tuition Revised Budget</b>	
Operating Budget	17,377,386
Excess Cost Grant (Estimate)	5,520,144
<b>Total</b>	<b>\$22,897,530</b>
Tuition Reserve as of 7/1/23	\$3,218,632
2023-24 Tuition Surplus/Deficit (Projected)	( <b>\$1,230,771</b> )
<b>Tuition Reserve Balance (Projected) as of 6/30/24</b>	<b>\$1,987,861</b>

	2023-24 Approved Budget	2023-24 Revised Budget	2023-24 Current	2023-24 Pending	2023-24 Projected	
<b>Tuition Costs</b>						
District Placements	20,059,206	19,673,960	20,537,693	25,000	20,362,693	103.50%
Agency Placements	733,987	733,987	417,974	0	417,974	56.95%
Settlements	2,757,850	2,757,850	2,744,462	73,148	2,817,610	102.17%
Other Tuition Expenses	503,613	503,613	511,740	18,283	530,023	105.24%
<b>Total</b>	<b>\$24,054,656</b>	<b>\$23,669,410</b>	<b>\$24,211,870</b>	<b>\$116,431</b>	<b>\$24,128,301</b>	<b>101.94%</b>

	2023-24 Budget	2023-24 Opening	2023-24 Current	2023-24 Pending	2023-24 Projected
<b>Placements</b>					
District Placements	181	164	178	1	179
Agency Placements	9	5	6	0	6
Settlements	63	29	57	1	59
<b>Total</b>	<b>253</b>	<b>198</b>	<b>241</b>	<b>2</b>	<b>244</b>

	2023-24 Current	2023-24 Projected
Average District Placement	115,380	113,758
Average Agency Placement	69,662	69,662
Average OOD Placement (weighted)	98,341	96,714

### Anticipated Costs

Hospitalizations/Incarcerations	5,783
Misc tuition costs	12,500
Pending Placements (1)	25,000
New Placements thru 6/30 (0)	0
Pending Agency Placements (0)	0
New Agency Placements thru 6/30 (0)	0
Pending Settlements (1)	25,000
New Settlements thru 6/30 (1)	48,148
	<b>116,431</b>

### Anticipated Benefits

Potential Transition back to District	0
Tuition Refunds	0
Year End PO Cancellations	200,000
	<b>200,000</b>



Supplier	Category	Fund				Grand Total
		BOE - Food Service Program	Continuing Education Fund	Educational Grants Funds	General Fund	
First Student Inc	Transportation			\$662,902	\$12,812,205	\$13,475,107
Chartwells Food Service	Food Service	\$7,172,887			\$639	\$7,173,526
Ces Inc	Special Education			\$1,255,868	\$2,825,021	\$4,080,889
Aspire Living & Learning	Special Education			\$4,050	\$3,537,230	\$3,541,280
Hubbard Day	Special Education			\$127,569	\$2,836,297	\$2,963,866
Greenwich Education Group, LLC	Special Education			\$73,440	\$2,078,628	\$2,152,068
Constellation School Based Therapy	Educational Services			\$77,603	\$1,784,476	\$1,862,079
Ecs Transportation	Transportation			\$6,275	\$1,666,249	\$1,672,524
Amplify Education, Inc.	Educational Services			\$1,163,466	\$105,236	\$1,268,703
United Services of America, Inc.	Facilities		\$875	\$520,000	\$550,000	\$1,070,875
All State Construction	Facilities			\$1,044,000		\$1,044,000
Southport Contracting Inc	Facilities			\$972,840		\$972,840
Specialized Education of Conn	Special Education			\$63,103	\$881,411	\$944,515
McGraw Hill LLC	Educational Services		\$1,022	\$4,059	\$910,899	\$915,980
B & G Piping Company, Inc.	Facilities			\$789,574	\$124,581	\$914,155
Global Montello Group Corp.	Transportation				\$878,467	\$878,467
Vista Higher Learning, Inc.	Special Education				\$764,662	\$764,662
Area Cooperative Ed Svcs (Acespsdi)	Special Education			\$274,133	\$428,420	\$702,553
Cerebral Palsy of Westchester Inc	Special Education			\$34,645	\$649,391	\$684,036
Disability Resource Network, Inc.	Special Education				\$676,800	\$676,800
Wb Mason Co. Inc.	Operations		\$367	\$39,063	\$576,461	\$615,891
Mckenney Mechanical Services	Facilities			\$308,590	\$240,020	\$548,610
Adelbrook Inc.	Special Education				\$543,373	\$543,373
The Westport Day School	Special Education				\$519,700	\$519,700
The Stepping Stones Group LLC	Special Education			\$196,482	\$317,753	\$514,235
Foundation School	Special Education				\$488,430	\$488,430
Milestones Behavioral Services, Inc	Special Education				\$468,000	\$468,000
Hope Academy	Special Education			\$18,392	\$426,592	\$444,983
Trane U.S., Inc.	Facilities				\$426,232	\$426,232
Anderson Center For Autism	Special Education				\$423,337	\$423,337
Devereux Glenholme	Special Education				\$417,791	\$417,791
Curriculum Associates, LLC	Educational Services			\$350,012	\$64,640	\$414,652
Villa Maria Education Center	Special Education			\$85,166	\$311,823	\$396,989
The New England Center For Children	Special Education				\$383,907	\$383,907
Advanced Corporate Networking	Facilities				\$365,724	\$365,724
Imperial Bag & Paper Co, LLC	Facilities				\$347,564	\$347,564
Canon Financial Services, Inc.	Technology				\$344,725	\$344,725
Applied Behavioral Strategies	Special Education			\$209,096	\$135,534	\$344,630
Westchester School-Special Children	Special Education			\$23,736	\$296,804	\$320,540
Stamford Public Education Foundation	Educational Services			\$312,708	\$5,138	\$317,847
Therapytravelers LLC	Special Education				\$314,587	\$314,587
Ahc Electronic Systems	Facilities			\$29,817	\$278,407	\$308,223
Music & Arts	Educational Services			\$36,000	\$256,796	\$292,796
Johnson Controls	Facilities				\$278,783	\$278,783
Family Centers, Inc.	Student Services			\$73,617	\$179,172	\$252,789
St. Vincent's Special Needs Center	Special Education				\$240,411	\$240,411
City of Stamford	Various		\$160,000	\$51,740	\$26,197	\$237,937
Amazon.Com Sales, Inc.	Operations			\$47,456	\$186,754	\$234,210
Innovative Engineering Services LLC	Facilities			\$219,512		\$219,512
St Catherine Cent For Special Needs	Special Education				\$209,195	\$209,195
Stamford Charter School For Excelle	Special Education				\$199,320	\$199,320
Canon Solutions America, Inc.	Operations				\$195,912	\$195,912
CDW-G	Technology			\$62,455	\$126,726	\$189,181
Champion Elevator Corp.	Facilities				\$187,994	\$187,994
Waterford Country School	Special Education				\$179,298	\$179,298
Partners of Educational Leadership	Educational Services			\$168,250	\$7,658	\$175,908
Robert Half Mgmt Resources	Human Resources				\$171,807	\$171,807
Edadvance	Special Education			\$150	\$170,582	\$170,732
Consulting Engineering Services Inc	Facilities			\$169,150		\$169,150
Mack Fire Protection, LLC	Facilities				\$168,789	\$168,789
Dell	Technology			\$90,929	\$77,365	\$168,294
Oak Hill	Special Education				\$167,150	\$167,150
Environmental Systems Corporation	Facilities			\$52,630	\$109,931	\$162,561
Boys & Girls Village, Inc.	Educational Services			\$102,453	\$58,885	\$161,338
Aveanna Healthcare	Special Education				\$153,831	\$153,831
New England Traffic Solutions	Facilities				\$150,739	\$150,739
Golder, Sharon	Special Education			\$82,620	\$58,910	\$141,530
Attainment Co	Educational Services				\$141,067	\$141,067
Oracle America, Inc.	Technology				\$140,958	\$140,958
American School For the Deaf	Special Education				\$139,455	\$139,455

Supplier	Category	BOE - Food Service Program	Continuing Education Fund	Educational Grants Funds	General Fund	Grand Total
M Gottfried Inc	Facilities				\$137,308	\$137,308
Encon Heating & Air Conditioning	Facilities			\$105,277	\$31,774	\$137,051
Concordia Conservatory, Inc.	Special Education			\$1,164	\$133,088	\$134,252
Lab-Aids	Educational Services				\$131,912	\$131,912
Bsn Sports Supply Group, Inc	Athletics				\$128,641	\$128,641
Treasurer, State of Ct, Spbi	Various		\$66		\$125,845	\$125,911
United Rentals Inc	Facilities				\$121,632	\$121,632
Branching Minds, Inc.	Educational Services			\$117,348		\$117,348
Shipman & Goodwin	Legal				\$115,083	\$115,083
Fences Etc. Inc	Facilities				\$114,375	\$114,375
Abilis	Special Education				\$113,733	\$113,733
Health & Rehab Partnership,LLC	Athletics				\$112,388	\$112,388
Northeast Electrical Distributors	Facilities				\$111,294	\$111,431
Green Chimney Children Service	Special Education				\$111,002	\$111,002
Roscco	Educational Services			\$107,250		\$107,250
F.W.Webb Company	Facilities				\$104,629	\$104,629
School Specialty,Inc.	Educational Services			\$17,516	\$82,522	\$100,037