Mold Task Force

Summary YTD & Projected Expenditures

FY18/19

Project #	Project Name	Total	Salary	Overtime	Clerk of the Works	Software Maintenance	Teacher Extra Services	Other Professional & Tech Svcs	Inspect & Testing	Remediation	Repair Maint & Cleaning	Moving & Storage	Rentals	Construction Svcs	Public Transporation	PupTrans-Field Trip	Telephone	Instructional Supp	Maintenance Supplies	Office Supplies	Equipment Instruct
			24403611100	24403611301	24403613611	24403616610	24403619104	24403619330	24403619335	24403619336	24403619420	24403619422	24403619440	24403619450	24403619510	24403619511	24403619530	24403619611	24403619613	24403619690	24403619730
MR9510	Mold Task Force - Davenport Ridge	**159,235**	-	2,684	156	-	-	10,000	5,625	90,000	233	537	-	50,000	-	-	-	-	-	-	-
MR9509	Mold Task Force -Admin	**681,721**	73,198	321,740	-	-	-	-	-	-	3,062	2,593	-	281,128	-	-	-	-	-	-	-
MR9511	Mold Task Force - Hart Magnet	**236,316**	17,640	5,089	450	-	-	29,415	12,700	80,000	4,764	-	-	86,258	-	-	-	-	-	-	-
MR9512	Mold Task Force - Julia Stark	**684,911**	95,760	17,389	1,520	-	-	18,855	113,117	205,000	15,393	-	-	217,877	-	-	-	-	-	-	-
MR9513	Mold Task Force - K.T. Murphy	**308,539**	9,450	16,132	424	-	-	35,995	27,792	105,000	9,977	-	-	103,769	-	-	-	-	-	-	-
MR9514	Mold Task Force - Newfield	**301,524**	8,820	14,667	217	-	-	22,695	26,829	110,000	4,436	-	-	113,859	-	-	-	-	-	-	-
MR9515	Mold Task Force - Northeast	**195,400**	17,640	3,469	96	-	-	20,000	20,878	80,000	2,770	547	-	50,000	-	-	-	-	-	-	-
MR9516	Mold Task Force - Rogers Internatio	**21,510**	-	263	-	-	-	-	4,247	-	-	-	-	17,000	-	-	-	-	-	-	-
MR9517	Mold Task Force - Roxbury	**291,416**	1,890	11,539	348	-	-	20,000	44,624	160,000	3,015	-	-	50,000	-	-	-	-	-	-	-
MR9518	Mold Task Force - Springdale	**74,513**	-	210	-	-	-	-	3,513	50,000	2,489	-	-	18,300	-	-	-	-	-	-	-
MR9519	Mold Task Force - Stillmeadow	**54,808**	-	1,896	37	-	-	-	5,574	30,000	302	-	-	17,000	-	-	-	-	-	-	-
MR9520	Mold Task Force - Strawberry Hill	**30,394**	-	529	55	-	-	-	5,571	5,000	58	-	-	19,180	-	-	-	-	-	-	-
MR9521	Mold Task Force - Toquam Magnet	**142,678**	-	3,647	283	-	-	10,680	30,647	60,000	608	-	-	36,813	-	-	-	-	-	-	-
MR9522	Mold Task Force - 1 Elmcroft	**3,754,956**	110,000	20,405	4,553	1,725	5,787	44,540	29,097	-	206	32,315	1,870,330	1,425,787	-	-	28,585	85,792	20,985	7,535	67,314
MR9523	Mold Task Force - Westover Magnet	**713,409**	26,460	69,218	10,810	-	6,420	60,800	134,432	205,134	29,564	23,011	-	21,099	100,000	26,000	-	461	-	-	-
MR9524	Mold Task Force - Cloonan	**79,193**	-	97	147	-	9,306	-	2,558	50,000	85	-	-	17,000	-	-	-	-	-	-	-
MR9525	Mold Task Force - Dolan	**18,082**	-	-	73	-	-	-	-	-	1,009	-	-	17,000	-	-	-	-	-	-	-
MR9526	Mold Task Force - Rippowam	**32,642**	-	215	-	-	-	-	5,359	10,000	67	-	-	17,000	-	-	-	-	-	-	-
MR9527	Mold Task Force - Scofield Magnet	**38,292**	-	1,354	-	-	-	-	4,234	15,000	704	-	-	17,000	-	-	-	-	-	-	-
MR9528	Mold Task Force - Turn of River	**72,042**	-	189	119	-	-	-	4,101	50,000	633	-	-	17,000	-	-	-	-	-	-	-
MR9529	Mold Task Force - A.I.T.E	**17,073**	-	-	73	-	-	-	-	-	-	-	-	17,000	-	-	-	-	-	-	-
MR9530	Mold Task Force - Stamford	**239,925**	5,334	4,592	237	-	-	-	15,300	155,000	18,748	-	-	40,714	-	-	-	-	-	-	-
MR9531	Mold Task Force - Westhill	**488,772**	-	5,632	1,401	-	-	21,500	135,029	190,000	15,921	-	-	119,289	-	-	-	-	-	-	-
MR9532	Mold Task Force - Adult & Cont Edu	**1**	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
MR9533	Mold Task Force - ARTS	**6,938**	-	-	-	-	-	-	6,937	-	-	-	-	1	-	-	-	-	-	-	-
MR9534	Mold Task Force - LEAP	**963**	-	-	-	-	-	-	-	-	-	-	-	963	-	-	-	-	-	-	-
MR9535	Mold Task Force - RISE	**1**	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
MR9536	Mold Task Force - VOAG	**80,190**	-	189	-	-	-	-	-	80,000	-	-	-	1	-	-	-	-	-	-	-
MR9537	Mold Task Force - CLC	**2,457**	-	-	-	-	-	-	457	-	-	-	-	2,000	-	-	-	-	-	-	-
	Total	**$ 8,727,901**	**$ 366,192**	**$ 501,147**	**$ 21,000**	**$ 1,725**	**$ 21,513**	**$ 294,480**	**$ 638,620**	**$ 1,730,134**	**$ 114,044**	**$ 59,003**	**$ 1,870,330**	**$ 2,773,041**	**$ 100,000**	**$ 26,000**	**$ 28,585**	**$ 86,253**	**$ 20,985**	**$ 7,535**	**$ 67,314**
	Check	**$ 8,727,901**																			