

Mold Task Force																										
Summary YTD & Projected Expenditures																										
Project #	Project Name	Total	Salary	Overtime *	Clerk of the Works	Software Maintenance	Teacher Extra Services	Custodial Salary	Custodial Overtime	Other Professional & Tech Svcs			Remediation	Repair Maint & Cleaning		Moving & Storage	Rentals	Construction Svcs	Public Transportation	PupTrans-Field Trip	Telephone	Instructional Supp	Maintenance Supplies	Textbooks /Workbooks	Office Supplies	Equipmen t Instruct
										24403619330	24403619335	24403619336		24403619420	24403619440											
MR9510	Mold Task Force - Davenport Ridge	350,733	-	168	254	-	-	-	10,557	10,000	29,103	260,000	2,349	537	-	37,764	-	-	-	-	-	-	-	-	-	-
MR9509	Mold Task Force -Admin	2,364	-	-	-	-	-	-	-	-	-	-	2,206	-	-	158	-	-	-	-	-	-	-	-	-	-
MR9511	Mold Task Force - Hart Magnet	189,776	-	42	499	-	-	17,640	26,019	27,915	32,710	80,000	4,429	-	221	-	-	-	-	-	-	-	-	-	301	-
MR9512	Mold Task Force - Julia Stark	647,436	-	1,662	1,644	-	-	95,760	34,540	17,875	94,426	385,000	14,492	2,036	-	0	-	-	-	-	-	-	-	-	-	-
MR9513	Mold Task Force - K.T. Murphy	233,065	-	442	424	-	-	9,450	28,444	34,495	24,300	125,000	10,510	-	-	(0)	-	-	-	-	-	-	-	-	-	-
MR9514	Mold Task Force - Newfield	269,935	-	694	278	-	-	8,820	19,071	21,291	36,850	180,000	2,512	420	-	(0)	-	-	-	-	-	-	-	-	-	-
MR9515	Mold Task Force - Northeast	284,518	-	505	276	-	-	17,640	13,554	20,000	31,166	197,000	3,661	547	-	-	-	-	-	-	-	-	-	-	170	-
MR9516	Mold Task Force - Rogers Internatio	4,670	-	-	-	-	-	-	472	-	4,199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9517	Mold Task Force - Roxbury	271,188	-	820	348	-	-	1,890	25,327	20,000	39,112	170,000	13,690	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9518	Mold Task Force - Springdale	64,220	-	210	-	-	-	-	2,951	-	9,603	50,000	157	-	-	1,300	-	-	-	-	-	-	-	-	-	-
MR9519	Mold Task Force - Stillmeadow	107,208	-	316	94	-	-	-	4,494	-	11,795	90,000	508	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9520	Mold Task Force - Strawberry Hill	11,066	-	505	55	-	-	-	45	-	3,282	5,000	-	-	-	2,180	-	-	-	-	-	-	-	-	-	-
MR9521	Mold Task Force - Toquam Magnet	303,835	-	84	502	-	-	-	8,383	9,180	25,133	260,000	554	-	-	(0)	-	-	-	-	-	-	-	-	-	-
MR9522	Mold Task Force - 1 Elmcroft	7,756,551	-	14,173	4,553	1,725	-	-	-	44,540	8,566	-	-	32,315	6,004,414	1,425,942	-	-	-	28,585	93,619	20,985	-	-	-	77,134
MR9523	Mold Task Force - Westover Magnet	756,898	-	2,062	13,794	-	21,512	26,460	134,357	22,171	112,449	212,951	8,489	24,547	-	652	-	-	131,568	30,975	-	461	5,554	-	8,896	-
MR9524	Mold Task Force - Cloonan	108,048	-	63	667	-	-	-	2,589	-	8,020	95,000	1,708	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9525	Mold Task Force - Dolan	580	-	-	73	-	-	-	-	-	-	-	-	-	-	507	-	-	-	-	-	-	-	-	-	-
MR9526	Mold Task Force - Rippowam	121,470	-	-	-	-	-	-	1,012	-	10,175	110,000	283	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9527	Mold Task Force - Scofield Magnet	21,241	-	231	-	-	-	-	2,057	-	3,252	15,000	700	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9528	Mold Task Force - Turn of River	107,304	-	295	370	-	-	-	2,360	-	8,673	95,000	607	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9529	Mold Task Force - A.I.T.E	283	-	210	73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9530	Mold Task Force - Stamford	494,437	-	715	533	-	-	5,334	106,620	-	47,818	349,594	7,607	-	-	(23,784)	-	-	-	-	-	-	-	-	-	-
MR9531	Mold Task Force - Westhill	406,288	-	2,502	4,580	-	-	-	6,249	21,850	111,955	230,000	17,094	-	12,058	(0)	-	-	-	-	-	-	-	-	-	-
MR9532	Mold Task Force - Adult & Cont Edu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9533	Mold Task Force - ARTS	4,055	-	-	-	-	-	-	-	-	4,055	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9534	Mold Task Force - LEAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9535	Mold Task Force - RISE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9536	Mold Task Force - VOAG	80,189	-	189	-	-	-	-	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9537	Mold Task Force - CLC	5,150	-	-	-	-	-	-	-	-	2,150	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MR9538	Mold Task Force - Archer	250,760	-	-	-	-	-	-	-	-	-	-	-	-	250,760	-	-	-	-	-	-	-	-	-	-	-
	Total	\$ 12,853,269	\$ -	\$ 25,889	\$ 29,019	\$ 1,725	\$ 21,512	\$ 182,994	\$ 429,099	\$ 249,317	\$ 658,791	\$ 2,992,545	\$ 91,555	\$ 60,402	\$ 6,267,232	\$ 1,444,940	\$ 131,568	\$ 30,975	\$ 28,585	\$ 94,080	\$ 26,539	\$ -	\$ 9,367	\$ 77,134		