

Capital Project Request FY 2023-2029

10/15/2021 7:58:33 AM

1252 001252 MOBILE RADIO REPLACEMENT

Agency: 0351 Public Safety: Stamford Fire Department
Contact: Mike Robles - (203)-977-4672 - mrobles@stamfordct.gov
Location: all stations
Neighborhood: **Voting District:**

		Dept Priority	5	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - The current radios are past their service life and can no longer be repaired. As other cities and towns we recently switched to the state radio system to provide state wide coverage and a more redundant system. The state is currently a P25 phase 1 and phase 2 system but is looking to have all subscribers upgrade to phase 2. Our current outdated equipment is not phase 2 capable. Radios are 6k each

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$0	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$200,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$200,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 22/23					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Bond (City)		200,000	0	0	0	0	200,000	100,000	0	0	0	0	500,000
		200,000	0	0	0	0	200,000	100,000	0	0	0	0	500,000

