

# Capital Project Request FY 2023-2029

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## 419 CP7912 SPECIALITY POLICE VEHICLES

**Agency:** 0330 Public Safety: Police - Department Wide  
**Contact:** T. Shaw - (203) 977-4681 - tshaw@StamfordCT.gov  
**Location:**  
**Neighborhood:** **Voting District:**

		<b>Dept Priority</b>	0	<b>Tier</b>	0
<b>HTE Date</b>	2021-10-12	<b>YTD Balance</b>	0.00		
<b>Encumbered</b>	0.00	<b>Amount Available</b>	0.00		
<b>Advanced</b>	0.00	<b>Unfunded</b>	0.00		

**Project Description** - (1)Marine Division Patrol Boat \$325,000 (2)Upgrade / Retrofit Command Vehicle \$100,000

Detailed Project Cost	Justification for Inclusion in Capital Plan
Design Development	\$0
Construction Related	\$0
Equipment Acquisition	\$425,000
Miscellaneous Costs	\$0
Professional Services	\$0
Land Acquisition	\$0
Art Work	\$0
<b>FY 22/23 Total</b>	<b>\$425,000</b>

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2021	-250,000.00	0.00	0.00
<2019	250,000.00	0.00	0.00
<b>Total Expenditures</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Method Used in Estimating Cost:</b>	<b>Estimated change in annual operating cost:</b>
	\$0

Request		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	10	425,000	0	0	0	0	0	0	0	0	0	0	425,000
		<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,000</b>

**Comments** - 1.) The current 25 year old 1997 Parker 21ft. Center console Outboard has a cracked transom due to age and wear and tear. The cost to repair is more than the boat is worth and would not be sea worthy as a patrol / rescue boat. Requesting to upgrade to a police specific patrol / rescue boat. 2.) The current Police Command Vehicle was purchased in 2006. The vehicle itself is in good mechanical repair, however, the electronics, radios, computers, cameras, and other technology are now 15 years outdated. The interior workspaces are worn and need to be replaced as well.