Capital Project Request FY 2023-2029

652 CP7307 ACQUISITION AND DISPOSITION OF PROPERTY

Agency: 0101 Office of Administration: Director of Administration

Contact: Sandy Dennies - (203) 977-4182 - SDennies@StamfordCT.gov

Location: City Wide

Neighborhood:

Voting District:

		Dept Priority	1	Tier	0	
HTE Date	2021-10-18	YTD Balance	39,031.0			
Encumbered	31,337.00	Amount Available	39,031.0			
Advanced	0.00	Unfunded			0.00	

Detailed Project Cost Justification for Inclusion in Capital Plan						Expenditures by Year								
Design Development		\$0		Savings			Fisca	l Year	Authorization		Encumbered	l Exp	enditure	
Construction Related		\$0		Safety	n - Dusis et		20	022	50,000.00		31,337	.00	9,900.00	
Equipment Acquisition		\$0		inues On-Goi rages Other F			20	021	50,000.00		C	.00	47,832.00	
Miscellaneous Costs		\$0		structure	unus		20	019	0.00		0.00		12,000.00	
Professional Services		\$50,000	Qual	ity of Life			<2	019	50,000.00		0.00		9,900.00	
Land Acquisition		\$0		Related			Total Exp	enditures	\$150,000.00		\$31,337	.00	\$79,632.00	
Art Work		\$0		ic Safety Heal dated Legal	ith									
FY 22/23 Total \$50,000 Dositive Revenue Impact														
Positive Operational Impact/Efficiency Other							Method Used in Estimating Cost: Estimated change in annual operating cost: \$0							
Request FY 22/23							Capital Forecasts							
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total	
Capital Non Recurring		50,000	0	0	0	0	0	0	0	0	0	0	50,00	
	0	0	0	0	0	0	0	0	0	0	50,00			

History FY 21/22					Capital Forecasts								
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
Capital Non Recurring		50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	50,000
		50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	50,000

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