

Capital Project Request FY 2023-2029

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1244 001244 LIBRARY - HVAC EQUIPMENT REPLACEMENT

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org
Location:
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - Upgrade HVAC at Main Branch

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input type="checkbox"/> Cost Savings
Construction Related	\$1,500,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$100,000	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input checked="" type="checkbox"/> Plan Related
FY 22/23 Total	\$1,600,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Vendor Estimate	\$0

Request		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	1,600,000	0	0	0	0	150,000	150,000	350,000	100,000	50,000	0	2,400,000
		1,600,000	0	0	0	0	150,000	150,000	350,000	100,000	50,000	0	2,400,000

Comments - Two air handlers, their distribution and pneumatic controls are circa 1980; chiller and cooling tower are circa 2000; both boilers are not dependable (ages unknown). Energy Resources calculates considerable energy savings and rebates by upgrading equipment and installing zoned thermostats, variable air volume boxes and demand controlled ventilation digitally integrated by a building automatic system. (boilers and abatement are in out-year's request)

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18 C56080 MAIN LIBRARY BUILDING RESTORATION

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org
Location: 96 Broad Street Stamford CT 06904
Neighborhood: Downtown **Voting District:** 10

		Dept Priority	2	Tier	0
HTE Date	2021-10-18	YTD Balance	242,579.59		
Encumbered	0.00	Amount Available	242,579.59		
Advanced	0.00	Unfunded	0.00		

Project Description - Waterproofing Project for the exterior building envelope - roofs, brick, panels and foundations.

Detailed Project Cost		Justification for Inclusion in Capital Plan	Expenditures by Year							
			Fiscal Year	Authorization	Encumbered	Expenditure				
Design Development	\$0	<input type="checkbox"/> Cost Savings	2022	200,000.00	0.00	1,230.11				
Construction Related	\$150,000	<input type="checkbox"/> Life Safety	2021	-50,000.00	0.00	498,574.63				
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project	2020	250,000.00	0.00	354,823.05				
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/> Leverages Other Funds	2019	0.00	0.00	46,744.15				
Professional Services	\$0	<input type="checkbox"/> Infrastructure	<2019	11,465,000.00	0.00	10,722,021.33				
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life	Total Expenditures	\$11,865,000.00	\$0.00	\$11,623,393.27				
Art Work	\$0	<input type="checkbox"/> Plan Related	<table border="1"> <tr> <th>Method Used in Estimating Cost:</th> <th>Estimated change in annual operating cost:</th> </tr> <tr> <td>Architects estimate</td> <td style="text-align: right;">\$0</td> </tr> </table>				Method Used in Estimating Cost:	Estimated change in annual operating cost:	Architects estimate	\$0
Method Used in Estimating Cost:	Estimated change in annual operating cost:									
Architects estimate	\$0									
FY 22/23 Total	\$150,000	<input type="checkbox"/> Public Safety Health								
		<input type="checkbox"/> Mandated Legal								
		<input type="checkbox"/> Positive Revenue Impact								
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency								
		<input type="checkbox"/> Other								

Request		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	150,000	0	0	0	0	100,000	100,000	500,000	100,000	0	0	950,000
		150,000	0	0	0	0	100,000	100,000	500,000	100,000	0	0	950,000

Comments - The existing available Capital funds will be used to replace 3 critical roofs (\$75k short). Out year requests include other roofing work and various restoration of the historic (1913) building. Grants may be available for the historic work.

History		FY 21/22					Capital Forecasts						31
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
Bond (City)	20	450,000	200,000	200,000	200,000	200,000	50,000	360,000	360,000	0	0	0	1,220,000
		450,000	200,000	200,000	200,000	200,000	50,000	360,000	360,000	0	0	0	1,220,000

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541 CP9047 HARRY BENNETT BRANCH MODERNIZATION

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org
Location: 115 Vine Road Stamford CT 06903
Neighborhood: Turn of River - Newfield **Voting District:** 16

		Dept Priority	3	Tier	0
HTE Date	2021-10-18	YTD Balance	239,311.95		
Encumbered	0.00	Amount Available	239,311.95		
Advanced	0.00	Unfunded	0.00		

Project Description - Continue and implement the modernization masterplan for the Bennett Branch.

Detailed Project Cost		Justification for Inclusion in Capital Plan		Expenditures by Year			
				Fiscal Year	Authorization	Encumbered	Expenditure
Design Development	\$0	<input checked="" type="checkbox"/>	Cost Savings	2022	0.00	0.00	192.94
Construction Related	\$250,000	<input checked="" type="checkbox"/>	Life Safety	2021	75,000.00	0.00	2,797.28
Equipment Acquisition	\$50,000	<input type="checkbox"/>	Continues On-Going Project	2020	100,000.00	0.00	28,544.27
Miscellaneous Costs	\$0	<input checked="" type="checkbox"/>	Leverages Other Funds	2019	100,000.00	0.00	4,346.50
Professional Services	\$0	<input checked="" type="checkbox"/>	Infrastructure	Total Expenditures	\$275,000.00	\$0.00	\$35,880.99
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life				
Art Work	\$0	<input checked="" type="checkbox"/>	Plan Related				
FY 22/23 Total	\$300,000	<input type="checkbox"/>	Public Safety Health				
		<input type="checkbox"/>	Mandated Legal				
		<input type="checkbox"/>	Positive Revenue Impact				
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency				
		<input type="checkbox"/>	Other				

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Architects estimate	\$0

Request		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	10	300,000	0	0	0	0	250,000	250,000	200,000	200,000	0	0	1,200,000
		300,000	0	0	0	0	250,000	250,000	200,000	200,000	0	0	1,200,000

Comments - The modernization will provide the facility with spaces requested/needed by current library users: flexible meeting/conference rooms; makerspace and technology learning spaces; alternative program space for youth and adults. It would be done within the current building envelope. The master plan also includes code review and an examination and possible upgrade of the MEP systems. ADA upgrades are also necessary. Appropriate furnishings will be included. Grant funds (through the state library and others) may be available to leverage city funds. (Flooring replacement was funded through private donations.) An Eversource Grant will fund lighting upgrades. Roof leaks and acoustics to be addressed.

History		FY 21/22					Capital Forecasts						32
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total
Bond (City)	20	250,000	0	0	0	0	250,000	250,000	400,000	400,000	0	0	1,550,000
		250,000	0	0	0	0	250,000	250,000	400,000	400,000	0	0	1,550,000

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115 000115 FEASIBILITY STUDIES FOR BRANCH RENOVATION

Agency: 0690 Non City Agencies: Ferguson Library
Contact: Cheryl Harper - (203) 351-8209 - charper@fergusonlibrary.org
Location: South End Branch
Neighborhood: **Voting District:**

HTE Date		YTD Balance		Dept Priority	4	Tier	0
Encumbered		Amount Available					
Advanced	0.00	Unfunded					

Project Description - Feasibility Study for Branch Renovation and/or Expansion.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$170,000	<input type="checkbox"/> Cost Savings
Construction Related	\$1,775,000	<input type="checkbox"/> Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$5,000	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$50,000	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 22/23 Total	\$2,000,000	<input type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 22/23					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Bond (City)	20	2,000,000	0	0	0	0	1,000,000	1,000,000	1,000,000	0	0	0	5,000,000
		2,000,000	0	0	0	0	1,000,000	1,000,000	1,000,000	0	0	0	5,000,000

Comments - Initial study of all existing and possible branches estimated at \$50k. Further investigation of the condition and viability of the Hunt Center as a potential East Side branch estimated at \$175k. Develop re-use plans for both the Harry Bennett and South End Branches. For the Bennett facility, determine options for current public demands for programming space, meeting room use, and technology applications. For South End Branch, determine best way to provide more space for this small but heavily used facility serving a growing and diverse population. Out-year capital request anticipates funding for recommendations coming from the studies.