

Capital Project Request FY 2023-2029

10/22/2021 12:49:43 PM

475 CP6762 SCOFIELD MANOR KITCHEN IMPROVEMENTS

Agency: 0670 Non City Agencies: Scofield Manor
Contact: Peter Stothart - (203) 977-1400 x3322 - pstothart@charteroakcommunities.org
Location: 614 Scofieldtown Road Stamford CT 06903
Neighborhood: North Stamford **Voting District:** 19

		Dept Priority	1	Tier	0
HTE Date	2021-10-18	YTD Balance	57,485.00		
Encumbered	0.00	Amount Available	0.00		
Advanced	0.00	Unfunded	57,485.00		

Project Description - Upgrades, replacement Walk in Cooler, Bid received was \$90,000; Supplemental funding in amount of \$32,000 has been approved by CDBG Program YR 47. Also additional renovations are desired for the kitchen, which prepares and serves 3+ meals to all residents.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$50,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 22/23 Total	\$50,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input checked="" type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
<2019	57,485.00	0.00	0.00
Total Expenditures	\$57,485.00	\$0.00	\$0.00

Method Used in Estimating Cost:	Estimated change in annual operating cost:
Vendor Estimate	\$0

Request		FY 22/23					Capital Forecasts					Total	
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		FY 28/29
Bond (City)	20	50,000	0	0	0	0	0	0	0	0	0	0	50,000
		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Comments - Items in priority order: Walk-in cooler replacement (\$90K); dishwasher replacement (\$35K) [Currently renting dishwasher \$400 monthly]; freezer replacement, commercial conveyor toaster; design and install dumbwaiter between kitchen and pantry (\$75K).

Capital Project Request FY 2023-2029

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55 CP1671 SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS

Agency: 0670 Non City Agencies: Scofield Manor
Contact: Peter Stothart - (203) 977-1400 x3322 - pstothart@charteroakcommunities.org
Location: 614 Scofieldtown Road Stamford CT 06903
Neighborhood: North Stamford **Voting District:** 19

		Dept Priority	3	Tier	0
HTE Date	2021-10-18	YTD Balance	90,443.32		
Encumbered	9,487.50	Amount Available	0.00		
Advanced	9,556.68	Unfunded	90,443.32		

Project Description - Parking Lot Repaving and Site Lighting Improvements

Detailed Project Cost		Justification for Inclusion in Capital Plan	Expenditures by Year							
			Fiscal Year	Authorization	Encumbered	Expenditure				
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings	2022	0.00	9,487.50	0.00				
Construction Related	\$80,000	<input checked="" type="checkbox"/> Life Safety	2021	0.00	0.00	97,607.12				
Equipment Acquisition	\$0	<input checked="" type="checkbox"/> Continues On-Going Project	2020	50,000.00	0.00	866.38				
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds	2019	0.00	0.00	263.69				
Professional Services	\$0	<input checked="" type="checkbox"/> Infrastructure	<2019	937,255.86	0.00	788,587.85				
Land Acquisition	\$0	<input type="checkbox"/> Quality of Life	Total Expenditures	\$987,255.86	\$9,487.50	\$887,325.04				
Art Work	\$0	<input type="checkbox"/> Plan Related	<table border="1"> <tr> <th>Method Used in Estimating Cost:</th> <th>Estimated change in annual operating cost:</th> </tr> <tr> <td>Based on quotes</td> <td style="text-align: right;">\$0</td> </tr> </table>				Method Used in Estimating Cost:	Estimated change in annual operating cost:	Based on quotes	\$0
Method Used in Estimating Cost:	Estimated change in annual operating cost:									
Based on quotes	\$0									
FY 22/23 Total	\$80,000	<input checked="" type="checkbox"/> Public Safety Health								
		<input checked="" type="checkbox"/> Mandated Legal								
		<input type="checkbox"/> Positive Revenue Impact								
		<input type="checkbox"/> Positive Operational Impact/Efficiency								
		<input type="checkbox"/> Other								

Request		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	80,000	0	0	0	0	0	0	0	0	0	0	80,000
		80,000	0	0	0	0	0	0	0	0	0	0	80,000

Comments - Repave all driveways, Parking lots and walkways. Also replace existing lighting with new poles and lights to entire outside walkway and parking areas. Estimated costs: Repaving \$50,000 Lighting \$30,000. Existing Balance of \$90,000 is to be applied to the Replacement of Windows throughout the entire building.